

FY 2025/2026 FIRST SUPPLEMENTARY BUDGET ESTIMATES

Resource Basket					
S/No	Item	FY 2025/2026 First Approved Budget (KES.)	Addition	Reduction	FY 2025/2026 First Supplementary Resource Basket (KES.)
1	Equitable Share Of Revenue From National Government	6,227,550,797			6,227,550,797
2	Conditional Allocation for National Agricultural Value Chain Development Project(NAVCDP)	231,250,000			231,250,000
3	DANIDA Grant To Finance Primary Health Care in Devolved Context	24,474,000			24,474,000
4	Conditional Additional Allocation For the Basic Salary Arrears For County Government Health Workers	32,801,231			32,801,231
5	Conditional Additional Allocation for Community Health Promoters	60,300,000			60,300,000
6	Financing Locally Led Climate Action(FLLoCA)- County Climate Resilience Investment(CCRJ) Grant	235,541,470			235,541,470
7	Aquaculture Business Development Project(ABDP)	10,020,000			10,020,000
8	Second Kenya Devolution Support Programme (KDSP II)- Level 1 Grant	75,000,000			75,000,000
9	Second Kenya Devolution Support Programme(KDSP II) - Level 2 Grant	352,500,000			352,500,000
10	Kenya Urban Support Programme-Urban Institutional Grants	35,000,000		2,690,700	32,309,300
11	Kenya Urban Support Programme- Urban Development Grants	105,191,124	6,274,098		111,465,222
12	Local Sources	712,487,161			712,487,161
14	Appropriations In Aid (AiA)- Ministerial-Other	52,000,000			52,000,000
15	Appropriations In Aid (AiA)-Health-Facility Improvement Fund (FIF)	600,000,000			600,000,000
16	Unconditional Allocations To County Governments From Court Fines And Mineral Royalties	2,142			2,142
17	Kenya Commercial Bank Vocational Training Centre Scholarship Grant	20,000,000		20,000,000	0
18	Conditional Allocation For Kenya Nutrition Support Grant	5,000,000			5,000,000
19	Conditional Additional Allocation For Maintenance Of County Roads From The Road Maintenance Levy Fund (RMLF)	211,127,369			211,127,369
20	Chinese Embassy grant	0	2,700,000		2,700,000
21	County affordable housing committee	0	1,987,622		1,987,622
TOTAL		8,990,245,294	10,961,720	22,690,700	8,978,516,314

Recurrent and Development Budget Summary

S/No.	Description	Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
1	Recurrent	5,673,120,243	83,530,127	51,568,736	5,705,081,634
2	Development	3,317,125,051	165,552,638	209,243,009	3,273,434,680
Total		8,990,245,294	249,082,765	260,811,745	8,978,516,314
Recurrent (%)		63.10%			63.54%
Development (%)		36.90%			36.46%
Variance		0		Variance	0

i) Recurrent Budget Summary

S/No.	Department	Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
1	OFFICE OF GOVERNOR	302,482,495	8,000,000	4,449,826	306,032,669
2	COUNTY PUBLIC SERVICE BOARD	38,562,033	150,000	150,000	38,562,033
3	PUBLIC SERVICE, ADMINISTRATION AND DEVOLUTION	952,366,552	2,182,000	2,972,000	951,576,552
4	COUNTY ASSEMBLY	653,997,909	0	0	653,997,909
5	FINANCE AND ECONOMIC PLANNING	214,119,455	12,504,205	200,000	226,423,660
6	TRADE TOURISM INVESTMENT AND INDUSTRIALIZATION	39,477,526	0	0	39,477,526
7	AGRICULTURE, LIVESTOCK, FISHERIES AND COOPERATIVES	228,726,556	1,200,000	1,200,000	228,726,556
8	WATER ENVIRONMENT AND NATURAL RESOURCES	40,362,614	0	900,000	39,462,614
9	HEALTH	1,940,193,398	22,000,000	0	1,962,193,398
10	EMBU LEVEL 5 HOSPITAL	431,298,244	0	0	431,298,244
11	INFRASTRUCTURE, PUBLIC WORKS, HOUSING AND ENERGY	94,776,758	900,000	900,000	94,776,758
12	EDUCATION, SCIENCE AND TECHNOLOGY	450,749,192	0	3,000,000	447,749,192

13	YOUTH EMPOWERMENT, SPORTS, GENDER, CULTURE, CHILDREN AND SOCIAL SERVICES	120,912,676	0	500,000	120,412,676
14	LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT, WATER, ENVIRONMENT AND NATURAL RESOURCES	51,090,508	1,987,622	0	53,078,130
15	EMBU COUNTY REVENUE AUTHORITY	23,915,985	997,000	997,000	23,915,985
16	EMBU MUNICIPAL BOARD HEADQUATERS	90,088,342	33,609,300	36,299,910	87,397,732
Total		5,673,120,243	83,530,127	51,568,736	5,705,081,634

ii) Development Budget Summary

S/No.	Department	Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
1	OFFICE OF GOVERNOR	0			0
2	COUNTY PUBLIC SERVICE BOARD	0			0
3	PUBLIC SERVICE, ADMINISTRATION AND DEVOLUTION	354,150,000	0	0	354,150,000
4	COUNTY ASSEMBLY	40,000,000	0	0	40,000,000
5	FINANCE AND ECONOMIC PLANNING	75,000,000	0	0	75,000,000
6	TRADE TOURISM INVESTMENT AND INDUSTRIALIZATION	167,497,307	10,000,000	29,000,000	148,497,307
7	AGRICULTURE, LIVESTOCK, FISHERIES AND COOPERATIVES	255,913,008	0	0	255,913,008
8	WATER ENVIRONMENT AND NATURAL RESOURCES	101,997,600	38,400,000	18,000,000	122,397,600
9	HEALTH	430,312,513	31,257,000	31,257,000	430,312,513
10	EMBU LEVEL 5 HOSPITAL	78,050,000	0	0	78,050,000
11	INFRASTRUCTURE, PUBLIC WORKS, HOUSING AND ENERGY	869,469,009	28,982,508	29,000,000	869,451,517
12	EDUCATION, SCIENCE AND TECHNOLOGY	189,084,595	1,000,000	40,000,000	150,084,595
13	YOUTH EMPOWERMENT, SPORTS, GENDER, CULTURE, CHILDREN AND SOCIAL SERVICES	211,217,778	20,953,023	20,000,000	212,170,801
14	LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT, WATER, ENVIRONMENT AND NATURAL RESOURCES	106,700,647	10,986,009	10,986,009	106,700,647
16	EMBU MUNICIPAL BOARD HEADQUATERS	105,191,124	8,974,098	0	114,165,222
17	FINANCING LOCALLY LED CLIMATE ACTION PROGRAM	290,541,470	15,000,000	31,000,000	274,541,470
Total		3,317,125,051	165,552,638	209,243,009	3,273,434,680

i) RECURRENT DETAILED BUDGET

ITEM-SOURCE	TITLE AND DETAILS	Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
		Kes	Kes	Kes	Kes
1) 36610001- OFFICE OF GOVERNOR					
2110101-0	Basic Salaries - Civil Service	192,251,904			192,251,904
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	518,533			518,533
2210202-0	Internet Connections	51,853			51,853
2210203-0	Courier & Postal Services	13,645			13,645
2210204-0	Leased Communication Lines	809,652			809,652
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	5,505,000			5,505,000
2210302-0	Accommodation - Domestic Travel	11,546,601	2,000,000		13,546,601
2210407-0	State Visits Abroad	9,256,950		2,000,000	7,256,950
2210502-0	Publishing & Printing Services	1,300,000		1,200,000	100,000
2210503-0	Subscriptions to Newspapers, Magazines and Periodicals	113,707			113,707
2210504-0	Advertising, Awareness and Publicity Campaigns	568,533			568,533
2210505-0	Trade Shows and Exhibitions	800,000			800,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,500,000	300,000		3,800,000
2210805-0	National Celebrations	6,000,000	800,000		6,800,000
2210904-0	Motor Vehicle Insurance	2,000,000			2,000,000
2211016-0	Purchase of Uniforms and Clothing - Staff	300,000	300,000		600,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	2,500,000			2,500,000
2211102-0	Supplies and Accessories for Computers and Printers	795,946			795,946
2211103-0	Sanitary and Cleaning Materials, Supplies and Services	739,092			739,092
2211201-0	Refined Fuels and Lubricants for Transport	7,616,796	1,500,000		9,116,796
2211204-0	Other Fuels (wood, charcoal, cooking gas etc?)	700,000		400,000	300,000
2211305-0	Contracted Guards and Cleaning Services	227,413		227,413	0
2211306-0	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,250,772			1,250,772
2211399-0	Public Participation	17,800,000			17,800,000
2211399-0	Corporate Communications/Public relation Consultancy	4,000,000			4,000,000
2220101-0	Maintenance Expenses - Motor Vehicles	3,819,305			3,819,305
2220205-0	Maintenance of Buildings and Stations -- Non-Residential	395,000		395,000	0
2220210-0	Maintenance of Computers, Software, and Networks	500,000			500,000
3111001-0	Purchase of Office Furniture and Fittings	454,826			454,826
3111002-0	Purchase of Computers, Printers and other IT Equipment	227,413		227,413	0
Sub Total		275,562,941	4,900,000	4,449,826	276,013,115
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
Deputy Governor's Office Headquarters					
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	300,000			300,000
2210203-0	Courier & Postal Services	25,000			25,000
2210204-0	Leased Communication Lines	25,000			25,000
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,236,877			1,236,877
2210302-0	Accommodation - Domestic Travel	2,218,541	1,500,000		3,718,541
2210407-0	State Visits Abroad	1,500,000			1,500,000
2210503-0	Subscriptions to Newspapers, Magazines and Periodicals	100,000			100,000
2210799-0	Training Expenses - Other (Bud	150,000			150,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	553,000			553,000

2210904-0	Motor Vehicle Insurance	1,000,000			1,000,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000			300,000
2211102-0	Supplies and Accessories for Computers and Printers	100,000			100,000
2211103-0	Sanitary and Cleaning Materials, Supplies and Services	200,000			200,000
2211201-0	Refined Fuels and Lubricants for Transport	1,000,000	1,000,000		2,000,000
2211306-0	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	250,000			250,000
2220101-0	Maintenance Expenses - Motor Vehicles	60,000			60,000
3110701-0	Purchase of Motor Vehicles	4,000,000			4,000,000
Sub Total		13,018,418	2,500,000	0	15,518,418
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
Liaison Office					
2210101-0	Electricity	40,000			40,000
2210102-0	Water and Sewerage Charges	40,000			40,000
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	120,000			120,000
2210202-0	Internet Connections	81,136			81,136
2210203-0	Courier & Postal Services	30,000			30,000
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000			100,000
2210302-0	Accommodation - Domestic Travel	520,000			520,000
2210503-0	Subscriptions to Newspapers, Magazines and Periodicals	40,000			40,000
2210504-0	Advertising, Awareness and Publicity Campaigns	70,000			70,000
2210505-0	Trade Shows and Exhibitions	40,000			40,000
2210603-0	Rents and Rates - Non-Residential	2,600,000	600,000		3,200,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000			300,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	150,000			150,000
2211102-0	Supplies and Accessories for Computers and Printers	50,000			50,000
2211103-0	Sanitary and Cleaning Materials, Supplies and Services	200,000			200,000
2211204-0	Other Fuels (wood, charcoal, cooking gas etc?)	20,000			20,000
2211399-0	Equipping Of the Nairobi Liaison Office	1,800,000			1,800,000
3111001-0	Purchase of Office Furniture and Fittings	2,500,000			2,500,000
3111002-0	Purchase of Computers, Printers and other IT Equipment	2,100,000			2,100,000
3111099-0	Purch. of Office Furn. & Gen. - Other (Budget)	3,100,000			3,100,000
Sub Total		13,901,136	600,000	0	14,501,136
Departmental Total		302,482,495	8,000,000	4,449,826	306,032,669
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
2) 36610007- COUNTY PUBLIC SERVICE BOARD					
2110101-0	Basic Salaries - Civil Service	29,562,033			29,562,033
2210101-0	Electricity	18,000			18,000
2210102-0	Water and Sewerage Charges	20,000			20,000
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	816,000			816,000
2210202-0	Internet Connections	50,000			50,000
2210203-0	Courier & Postal Services	26,000			26,000
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,300,000			1,300,000
2210302-0	Accommodation - Domestic Travel	2,500,000	150,000		2,650,000
2210799-0	Training Expenses - Other (Bud	500,000			500,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	180,000			180,000
2211016-0	Purchase of Uniforms and Clothing - Staff	150,000		150,000	0
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	500,000			500,000
2211102-0	Supplies and Accessories for Computers and Printers	150,000			150,000
2211103-0	Sanitary and Cleaning Materials, Supplies and Services	50,000			50,000
2211306-0	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	550,000			550,000
2211399-0	Development Of Policies And Schemes Of Service	1,590,000			1,590,000
3111002-0	Purchase of Computers, Printers and other IT Equipment	300,000			300,000
3111009-0	Purchase of other Office Equipment	300,000			300,000
Departmental Total		38,562,033	150,000	150,000	38,562,033
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
3) 36610009- PUBLIC SERVICE, ADMINISTRATION AND DEVOLUTION					
2110101-0	Basic Salaries - Civil Service	640,820,341			640,820,341
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	300,000			300,000
2210202-0	Internet Connections	500,000			500,000
2210203-0	Courier & Postal Services	50,000			50,000
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	700,000			700,000
2210302-0	Accommodation - Domestic Travel	300,000			300,000
2210799-0	Training Expenses - Other (Bud	200,000			200,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000		50,000	100,000
2210904-0	Motor Vehicle Insurance	200,000		100,000	100,000
2210910-0	Medical Insurance	186,000,000			186,000,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	400,000			400,000
2211102-0	Supplies and Accessories for Computers and Printers	100,000			100,000
2211103-0	Sanitary and Cleaning Materials, Supplies and Services	50,000			50,000
2211201-0	Refined Fuels and Lubricants for Transport	1,500,000			1,500,000
2220101-0	Maintenance Expenses - Motor Vehicles	50,000	150,000		200,000
Sub Total		831,320,341	150,000	150,000	831,320,341
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
Disaster Management Unit					
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	100,000			100,000
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000			100,000
2210302-0	Accommodation - Domestic Travel	50,000			50,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000			100,000

2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	30,000			30,000
2211102-0	Supplies and Accessories for Computers and Printers	20,000			20,000
2211201-0	Refined Fuels and Lubricants for Transport	500,000	200,000		700,000
2211399-0	Emergency Response Operations	1,000,000		1,000,000	0
2220101-0	Maintenance Expenses - Motor Vehicles	100,000	1,400,000		1,500,000
Sub Total		2,000,000	1,600,000	1,000,000	2,600,000
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
County Secretary					
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	400,000			400,000
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	600,000		32,000	568,000
2210302-0	Accommodation - Domestic Travel	400,000	132,000		532,000
2210502-0	Publishing & Printing Services	50,000			50,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000			120,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	200,000			200,000
2211102-0	Supplies and Accessories for Computers and Printers	120,000			120,000
2211103-0	Sanitary and Cleaning Materials, Supplies and Services	10,000			10,000
2211201-0	Refined Fuels and Lubricants for Transport	800,000	200,000		1,000,000
2211399-0	Capacity Building Expenses	400,000		400,000	0
2211399-0	Intergovernmental Relations Expenses	300,000			300,000
2211399-0	Devolution Conference Expenses	4,000,000		390,000	3,610,000
2211399-0	Executive Selection Panel Expenses	3,000,000			3,000,000
2211399-0	Performance Management And Induction Expenses	5,000,000			5,000,000
2220101-0	Maintenance Expenses - Motor Vehicles	200,000	100,000		300,000
Sub Total		15,600,000	432,000	822,000	15,210,000
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
Second Kenya Devolution Programme					
2210302-0	Accommodation - Domestic Travel	2,730,000			2,730,000
2210701-0	Travel Allowance	1,000,000			1,000,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000			400,000
2210802-0	Boards, Committees, Conferences and Seminars	25,423,500			25,423,500
2211399-0	Development Of Stakeholders Engagement Plan	100,000			100,000
2211399-0	Development of the Public Investment Management (PIM) Dashboard	3,000,000			3,000,000
2211399-0	Installation of the Integrated Human Resource Management Information System(HRMIS)	869,500			869,500
2640503-0	Other Capital Grants and Trans	43,500,000			43,500,000
3111002-0	Purchase of Computers, Printers and other IT Equipment	3,977,000			3,977,000
Sub Total		81,000,000	0	0	81,000,000
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
ICT and Governor's Delivery Unit					
2210101-0	Electricity	20,000			20,000
2210102-0	Water and Sewerage Charges	20,000			20,000
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	120,000			120,000
2210202-0	Internet Connections	1,000,000		1,000,000	0
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000			100,000
2210302-0	Accommodation - Domestic Travel	410,000			410,000
2210503-0	Subscriptions to Newspapers, Magazines and Periodicals	40,000			40,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000			100,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	150,000			150,000
2211102-0	Supplies and Accessories for Computers and Printers	250,000			250,000
2211201-0	Refined Fuels and Lubricants for Transport	270,000			270,000
2211204-0	Other Fuels (wood, charcoal, cooking gas etc?)	20,000			20,000
Sub Total		2,500,000	0	1,000,000	1,500,000
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
Office of the County Attorney					
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	408,200			408,200
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000			500,000
2210302-0	Accommodation - Domestic Travel	300,000			300,000
2210502-0	Publishing & Printing Services	90,000			90,000
2210799-0	Training Expenses - Other (Bud	300,000			300,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000			100,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	400,000			400,000
2211102-0	Supplies and Accessories for Computers and Printers	800,000			800,000
2211199-0	Office and General Supplies -	200,000			200,000
2211201-0	Refined Fuels and Lubricants for Transport	100,000			100,000
2211306-0	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	201,800			201,800
2211308-0	Legal Dues/fees, Arbitration and Compensation Payments	16,446,211			16,446,211
2220101-0	Maintenance Expenses - Motor Vehicles	100,000			100,000
Sub Total		19,946,211	0	0	19,946,211
Departmental Total		952,366,552	2,182,000	2,972,000	951,576,552
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
4) 36620001- COUNTY ASSEMBLY					
2110101-0	Basic Salaries - Civil Service	91,300,314			91,300,314
2110116-0	Basic Salaries - County Assembly Service	45,412,082			45,412,082
2110201-0	Contractual Employees	26,769,826			26,769,826
2110309-0	Special Duty Allowance	60,859,587			60,859,587
2110312-0	Responsibility Allowance	10,680,000			10,680,000
2110314-0	Transport Allowance	28,282,020			28,282,020
2110320-0	Leave Allowance	1,026,000			1,026,000
2110325-0	Car Maintenance Allowance	15,000,000			15,000,000

2110399-0	Personal Allowances paid - Oth	27,916,000			27,916,000
2110403-0	Refund of Medical Expenses - Ex-Gratia	700,000			700,000
2110405-0	Telephone Allowance	2,120,000			2,120,000
2210101-0	Electricity	1,100,000			1,100,000
2210102-0	Water and Sewerage Charges	600,000			600,000
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	1,500,000			1,500,000
2210203-0	Courier & Postal Services	5,000			5,000
2210204-0	Leased Communication Lines	200,000			200,000
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	8,000,000			8,000,000
2210302-0	Accommodation - Domestic Travel	29,655,647			29,655,647
2210399-0	Domestic Travel and Subs. - Others	57,288,000			57,288,000
2210401-0	Travel Costs (airlines, bus, railway, etc.)	3,000,000			3,000,000
2210402-0	Accommodation	8,300,000			8,300,000
2210499-0	Foreign Travel and Subs.- Others	40,132,000			40,132,000
2210502-0	Publishing & Printing Services	2,000,000			2,000,000
2210503-0	Subscriptions to Newspapers, Magazines and Periodicals	20,000			20,000
2210504-0	Advertising, Awareness and Publicity Campaigns	3,000,000			3,000,000
2210603-0	Rents and Rates - Non-Residential	7,226,000			7,226,000
2210604-0	Hire of Transport, Equipment	1,500,000			1,500,000
2210711-0	Tuition Fees Allowance	500,000			500,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	13,000,000			13,000,000
2210802-0	Boards, Committees, Conferences and Seminars	19,066,131			19,066,131
2210901-0	Group Personal Insurance	800,000			800,000
2210910-0	Medical Insurance	29,100,000			29,100,000
2210999-0	Insurance Costs - Other (Budge	3,300,000			3,300,000
2211016-0	Purchase of Uniforms and Clothing - Staff	500,000			500,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	4,080,000			4,080,000
2211103-0	Sanitary and Cleaning Materials, Supplies and Services	1,300,000			1,300,000
2211199-0	Office and General Supplies -	20,000			20,000
2211201-0	Refined Fuels and Lubricants for Transport	2,500,000			2,500,000
2211301-0	Bank Service Commission and Charges	20,000			20,000
2211306-0	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4,500,000			4,500,000
2211308-0	Legal Dues/fees, Arbitration and Compensation Payments	3,000,000			3,000,000
2211399-0	Non-Current Asset Valuation	1,500,000			1,500,000
2211399-0	Audit Committee	500,000			500,000
2211399-0	Oversight And Public Participation	500,000			500,000
2211399-0	Income Taxes	77,869			77,869
2211399-0	General Office Operations	24,000,000			24,000,000
2211399-0	CASA Games- Legislature	3,038,000			3,038,000
2211399-0	CASA Games-General Administration	9,132,000			9,132,000
2211399-0	Fringe Benefits	1,600,000			1,600,000
2211399-0	Staff Team Building Activities	4,500,000			4,500,000
2220101-0	Maintenance Expenses - Motor Vehicles	1,500,000			1,500,000
2220202-0	Maintenance of Office Furniture and Equipment	500,000			500,000
2220205-0	Maintenance of Buildings and Stations -- Non-Residential	1,000,000			1,000,000
2220210-0	Maintenance of Computers, Software, and Networks	1,000,000			1,000,000
2710103-0	Gratuity - Members of Parliament	14,015,746			14,015,746
2710107-0	Monthly Pension - Civil Servants	17,789,563			17,789,563
2710111-0	NSSF Pensions	2,100,000			2,100,000
2710120-0	Govt. Pension and Retire - Oth	14,466,024			14,466,024
3111001-0	Purchase of Office Furniture and Fittings	100			100
3111002-0	Purchase of Computers, Printers and other IT Equipment	500,000			500,000
3111009-0	Purchase of other Office Equipment	500,000			500,000
3111111-0	Purchase of ICT Networking and Communication Equipment	500,000			500,000
Departmental Total		653,997,909	0	0	653,997,909
		Approved Budget	Addition	Reduction	Supplementary
		2025/2026			Estimates 2025/2026
5) 36650001- FINANCE AND ECONOMIC PLANNING					
2110101-0	Basic Salaries - Civil Service	109,953,380			109,953,380
2210101-0	Electricity	35,529,274			35,529,274
2210102-0	Water and Sewerage Charges	4,600,000			4,600,000
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	800,000			800,000
2210202-0	Internet Connections	150,000			150,000
2210203-0	Courier & Postal Services	30,000			30,000
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,100,000			1,100,000
2210302-0	Accommodation - Domestic Travel	2,100,000			2,100,000
2210407-0	State Visits Abroad	1,000,000			1,000,000
2210503-0	Subscriptions to Newspapers, Magazines and Periodicals	150,000			150,000
2210504-0	Advertising, Awareness and Publicity Campaigns	200,000			200,000
2210505-0	Trade Shows and Exhibitions	50,000			50,000
2210799-0	Training Expenses - Other (Bud	1,250,000			1,250,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000			300,000
2210910-0	Medical Insurance	200,000			200,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	1,500,000			1,500,000
2211102-0	Supplies and Accessories for Computers and Printers	500,000			500,000
2211103-0	Sanitary and Cleaning Materials, Supplies and Services	120,000			120,000
2211199-0	Office and General Supplies -	100,000			100,000
2211201-0	Refined Fuels and Lubricants for Transport	1,500,000			1,500,000
2211204-0	Other Fuels (wood, charcoal, cooking gas etc?)	50,000			50,000
2211305-0	Contracted Guards and Cleaning Services	10,656,660			10,656,660
2211306-0	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4,220,000	4,304,205		8,524,205
2211399-0	Monitoring And Evaluation	2,000,000			2,000,000
2211399-0	Resource Mobilization Activities	1,000,000			1,000,000
2211399-0	Partnerships Mobilization And Documentation Expenses	200,000			200,000

2220101-0	Maintenance Expenses - Motor Vehicles	850,000			850,000
2220205-0	Maintenance of Buildings and Stations -- Non-Residential	50,000			50,000
3111002-0	Purchase of Computers, Printers and other IT Equipment	900,000			900,000
Sub Total		181,059,314	4,304,205	0	185,363,519
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
Internal Audit					
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	250,000		100,000	150,000
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	350,000			350,000
2210302-0	Accommodation - Domestic Travel	650,000			650,000
2210799-0	Training Expenses - Other (Bud	650,000			650,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000			500,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	175,000		100,000	75,000
2211102-0	Supplies and Accessories for Computers and Printers	75,000			75,000
2211201-0	Refined Fuels and Lubricants for Transport	300,000			300,000
2211204-0	Other Fuels (wood, charcoal, cooking gas etc?)	50,000			50,000
3111002-0	Purchase of Computers, Printers and other IT Equipment	0	200,000		200,000
Sub Total		3,000,000	200,000	200,000	3,000,000
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
Economic Planning & Budgeting Unit					
2640503-0	Other Capital Grants and Trans	20,700,000			20,700,000
2640599-0	Other Capital Grants and Trans	9,360,141	5,000,000		14,360,141
Sub Total		30,060,141	5,000,000	0	35,060,141
Departmental Total		214,119,455	9,504,205	200,000	223,423,660
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
6) 36670001- TRADE TOURISM INVESTMENT AND INDUSTRIALIZATION					
2110101-0	Basic Salaries - Civil Service	18,157,526			18,157,526
2210101-0	Electricity	70,000			70,000
2210102-0	Water and Sewerage Charges	30,000			30,000
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000			300,000
2210302-0	Accommodation - Domestic Travel	1,200,000			1,200,000
2210799-0	Training Expenses - Other (Bud	80,000			80,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,000			60,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	60,000			60,000
2211102-0	Supplies and Accessories for Computers and Printers	50,000			50,000
2211103-0	Sanitary and Cleaning Materials, Supplies and Services	30,000			30,000
2211201-0	Refined Fuels and Lubricants for Transport	800,000			800,000
2211204-0	Other Fuels (wood, charcoal, cooking gas etc?)	10,000			10,000
2211399-0	Liquor Activities Including Inspection And Licensing	3,000,000			3,000,000
2211399-0	Development Of Management Plan For Mwea National Reserve	500,000			500,000
2211399-0	Weights And Measures Expenses	1,000,000			1,000,000
2220101-0	Maintenance Expenses - Motor Vehicles	70,000			70,000
Sub Total		25,417,526	0	0	25,417,526
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
Investment And Marketing Expenses					
2210101-0	Electricity	75,000			75,000
2210102-0	Water and Sewerage Charges	75,000			75,000
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000			500,000
2210302-0	Accommodation - Domestic Travel	1,000,000			1,000,000
2210407-0	State Visits Abroad	2,000,000			2,000,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	30,000			30,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	50,000			50,000
2211103-0	Sanitary and Cleaning Materials, Supplies and Services	30,000			30,000
2211201-0	Refined Fuels and Lubricants for Transport	270,000			270,000
2211204-0	Other Fuels (wood, charcoal, cooking gas etc?)	30,000			30,000
2211399-0	Marketing Of Strategic Value Chains	9,000,000		0	9,000,000
2211399-0	Operationalization Of The Investment Board	1,000,000			1,000,000
Sub Total		14,060,000	0	0	14,060,000
Departmental Total		39,477,526	0	0	39,477,526
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
7) 36680001- AGRICULTURE, LIVESTOCK, FISHERIES AND COOPERATIVES					
2110101-0	Basic Salaries - Civil Service	175,469,564			175,469,564
2210101-0	Electricity	150,000			150,000
2210102-0	Water and Sewerage Charges	150,000			150,000
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	300,000			300,000
2210202-0	Internet Connections	50,000			50,000
2210303-0	Daily Subsistence Allowance	300,000			300,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000			100,000
2211003-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000			200,000
2211016-0	Purchase of Uniforms and Clothing - Staff	50,000			50,000
2211026-0	Purchase of Vaccines and Sera	4,500,000			4,500,000
2211031-0	Specialised Materials - Other	1,500,000		1,200,000	300,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	150,000			150,000
2211102-0	Supplies and Accessories for Computers and Printers	150,000			150,000
2211103-0	Sanitary and Cleaning Materials, Supplies and Services	150,000			150,000
2211201-0	Refined Fuels and Lubricants for Transport	500,000			500,000
2211202-0	Refined Fuels and Lubricants for Production	200,000			200,000
2211305-0	Contracted Guards and Cleaning Services	300,000			300,000
2211399-0	Embu Agricultural Show Expenses	400,000			400,000
2211399-0	Seed Distribution Support Expenses	2,000,000			2,000,000
2211399-0	Livestock vaccination facilitation	0	1,200,000		1,200,000

2211399-0	Fertilizer Distribution Support Expenses	3,000,000			3,000,000
2220101-0	Maintenance Expenses - Motor Vehicles	400,000			400,000
2220201-0	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000			300,000
2220210-0	Maintenance of Computers, Software, and Networks	50,000			50,000
2640503-0	Other Capital Grants and Trans	2,500,000			2,500,000
Sub Total		192,869,564	1,200,000	1,200,000	192,869,564
Aquaculture Business Development Project					
2640503-0	Other Capital Grants and Trans	10,020,000			10,020,000
Sub Total		10,020,000	0	0	10,020,000
National Agriculture Value Chain Development Projec					
2640503-0	Other Capital Grants and Trans	25,836,992			25,836,992
Sub Total		25,836,992	0	0	25,836,992
Departmental Total		228,726,556	1,200,000	1,200,000	228,726,556
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
8) 36690001- WATER ENVIRONMENT AND NATURAL RESOURCES					
2110101-0	Basic Salaries - Civil Service	33,362,614			33,362,614
2210101-0	Electricity	110,000			110,000
2210102-0	Water and Sewarage Charges	70,000			70,000
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	180,000			180,000
2210202-0	Internet Connections	50,000			50,000
2210203-0	Courier & Postal Services	5,000			5,000
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	270,000			270,000
2210303-0	Daily Subsistence Allowance	800,000			800,000
2210799-0	Training Expenses - Other (Bud	120,000			120,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	320,000			320,000
2211008-0	Laboratory Materials, Supplies and Small Equipment	500,000		500,000	0
2211016-0	Purchase of Uniforms and Clothing - Staff	100,000			100,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000			300,000
2211103-0	Sanitary and Cleaning Materials, Supplies and Services	125,000			125,000
2211201-0	Refined Fuels and Lubricants for Transport	800,000			800,000
2211203-0	Refined Fuels and Lubricants -- Other	300,000			300,000
2211310-0	Contracted Professional Services	100,000			100,000
2211399-0	Subscriptions To International Organizations For Water And Climate Change	40,000			40,000
2211399-0	County Environmental Programs	1,000,000			1,000,000
2211399-0	Environmental Days/Wetlands Days/Clean-Ups/ National Tree Days Celebrations And Advocacy	200,000			200,000
2220101-0	Maintenance Expenses - Motor Vehicles	500,000			500,000
2220105-0	Routine Maintenance - Vehicles	600,000			600,000
2220205-0	Maintenance of Buildings and Stations -- Non-Residential	400,000		400,000	0
3111002-0	Purchase of Computers, Printers and other IT Equipment	110,000			110,000
Departmental Total		40,362,614	0	900,000	39,462,614
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
9) 36700001- HEALTH					

2110101-0	Basic Salaries - Civil Service	1,558,267,347	20,000,000		1,578,267,347
2211015-0	Foods and Rations	446,820			446,820
2211201-0	Refined Fuels and Lubricants for Transport - Garbage collection		2,000,000		2,000,000
Sub Total		1,558,714,167	22,000,000	0	1,580,714,167
Ishiara Level 4 Hospital					
2630101-0	Current Grants to Semi-Autonomous Government Agencies	20,370,000			20,370,000
Sub Total		20,370,000			20,370,000
Siakago Level 4 Hospital					
2630101-0	Current Grants to Semi-Autonomous Government Agencies	17,460,000			17,460,000
Sub Total		17,460,000			17,460,000
Runyejes Level 4 Hospital					
2630101-0	Current Grants to Semi-Autonomous Government Agencies	23,280,000			23,280,000
Sub Total		23,280,000			23,280,000
Kianjokoma level 3 Hospital					
2630101-0	Current Grants to Semi-Autonomous Government Agencies	10,185,000			10,185,000
Sub Total		10,185,000			10,185,000
Kiritiri Level 3 Hospital					
2630101-0	Current Grants to Semi-Autonomous Government Agencies	7,954,000			7,954,000
Sub Total		7,954,000			7,954,000
Gateri Level 3 Hospital					
2630101-0	Current Grants to Semi-Autonomous Government Agencies	2,231,000			2,231,000
Sub Total		2,231,000			2,231,000
Level 2 and 3 Hospitals Specialized Supplies Support					
2211031-0	Specialised Materials - Other	13,000,000			13,000,000
Sub Total		13,000,000			13,000,000
County Government Health Workers Grant Arrears					
2211399-0	Other Operating Expenses - Oth	32,801,231			32,801,231
Sub Total		32,801,231			32,801,231
Sub Total		127,281,231			127,281,231
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
10) 36700006- EMBU LEVEL 5 HOSPITAL					
2211008-0	Laboratory Materials, Supplies and Small Equipment	1,106,004			1,106,004
2211015-0	Foods and Rations	1,204,340			1,204,340
2211103-0	Sanitary and Cleaning Materials, Supplies and Services	2,187,900			2,187,900
2630101-0	Current Grants to Semi-Autonomous Government Agencies	426,800,000			426,800,000
Departmental Total		431,298,244	0	0	431,298,244
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
Universal Care Project - DANIDA					
2210101-0	Electricity	5,317,365			5,317,365
2210102-0	Water and Sewerage Charges	3,456,287			3,456,287
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	2,658,684			2,658,684
2210202-0	Internet Connections	2,126,946			2,126,946
2210203-0	Courier & Postal Services	265,868			265,868
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,722,156			3,722,156
2210502-0	Publishing & Printing Services	2,126,946			2,126,946
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,722,156			3,722,156
2210802-0	Boards, Committees, Conferences and Seminars	3,190,419			3,190,419
2211002-0	Dressings and Other Non-Pharmaceutical Medical Items	398,802			398,802
2211008-0	Laboratory Materials, Supplies and Small Equipment	398,802			398,802
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	3,722,156			3,722,156
2211103-0	Sanitary and Cleaning Materials, Supplies and Services	3,988,024			3,988,024
2211201-0	Refined Fuels and Lubricants for Transport	1,861,078			1,861,078
2211204-0	Other Fuels (wood, charcoal, cooking gas etc?)	1,685,605			1,685,605
2211301-0	Bank Service Commission and Charges	265,868			265,868
2220202-0	Maintenance of Office Furniture and Equipment	2,392,814			2,392,814
2220205-0	Maintenance of Buildings and Stations -- Non-Residential	1,063,473			1,063,473
2220210-0	Maintenance of Computers, Software, and Networks	2,126,946			2,126,946
2220299-0	Routine Maintenance - Other As	797,605			797,605
Sub Total		45,288,000	0	0	45,288,000
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
Kenya Nutrition Support Grant					
2640503-0	Other Capital Grants and Trans	5,000,000			5,000,000
2640599-0	Other Capital Grants and Trans	5,000,000			5,000,000
Sub Total		10,000,000	0	0	10,000,000
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
Public Health					
Embu West Public Health Office					
2630101-0	Current Grants to Semi-Autonomous Government Agencies	6,854,382			6,854,382
Sub Total		0			0
Embu North Public Health Office					
2630101-0	Current Grants to Semi-Autonomous Government Agencies	2,032,508			2,032,508
Sub Total		0			0
Embu East Public Health Office					
2630101-0	Current Grants to Semi-Autonomous Government Agencies	3,907,952			3,907,952
Sub Total		0			0
Mbeere North Public Health Office					
2630101-0	Current Grants to Semi-Autonomous Government Agencies	3,068,993			3,068,993
Sub Total		0			0
Mbeere South Public Health Office					
2630101-0	Current Grants to Semi-Autonomous Government Agencies	3,022,622			3,022,622
Sub Total		0			0
Mwea Public Health Office					
					0

2630101-0	Current Grants to Semi-Autonomous Government Agencies	1,871,543		1,871,543
Sub Total				0
Sub Total	Public Health Unit	20,758,000		20,758,000
	COMMUNITY HEALTH PROMOTERS GRANT			0
2211399-0	Other Operating Expenses - Oth	107,190,000		107,190,000
Sub Total		107,190,000		107,190,000
	Medical Services - HQs			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	18,000,000		18,000,000
Sub Total		18,000,000		18,000,000
	LEVEL 2 FACILITIES			0
	Hospice Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	197,450		197,450
Sub Total		0		0
	Gacabari Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	207,800		207,800
Sub Total		0		0
	Gachuriri Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	357,400		357,400
Sub Total		0		0
	Kabuguri Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	241,000		241,000
Sub Total		0		0
	Kamunyang Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	285,620		285,620
Sub Total		0		0
	Kangungi Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	169,750		169,750
Sub Total		0		0
	Karurah Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	151,320		151,320
Sub Total		0		0
	Kiamuringa Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	410,000		410,000
Sub Total		0		0
	Kirathe Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	155,200		155,200
Sub Total		0		0
	Machang'a Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	275,700		275,700
Sub Total		0		0
	Mbita Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	274,200		274,200
Sub Total		0		0
	Nganduri Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	357,400		357,400
Sub Total		0		0
	Mutuobare Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	149,600		149,600
Sub Total		0		0
	Gikiiro Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	182,800		182,800
Sub Total		0		0
	Ntharawe Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	174,600		174,600
Sub Total		0		0
	Ngiori Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	280,550		280,550
Sub Total		0		0
	Ugweri Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	997,000		997,000
Sub Total		0		0
	Rukuriri Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	203,920		203,920
Sub Total		0		0
	Mugui Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	245,630		245,630
Sub Total		0		0
	Mukuuri Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	334,120		334,120
Sub Total		0		0
	Ena Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	192,060		192,060
Sub Total		0		0
	Mufu Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	319,836		319,836
Sub Total		0		0
	Njeruri Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	334,120		334,120
Sub Total		0		0
	Kathanjuri Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	292,190		292,190
Sub Total		0		0
	Gikuuri Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	101,850		101,850
Sub Total		0		0
	Kiqaa Dispensary			0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	121,056		121,056
Sub Total		0		0

Gichiche Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		302,110		302,110
Sub Total		0		0
Gitare Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		177,995		177,995
Sub Total		0		0
Nduuri Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		168,780		168,780
Sub Total		0		0
Kasafari Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		279,800		279,800
Sub Total		0		0
Nyagari Hospital				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		172,880		172,880
Sub Total		0		0
Kanduri Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		101,850		101,850
Sub Total		0		0
Gatumbi Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		160,050		160,050
Sub Total		0		0
Kithunguthia Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		181,390		181,390
Sub Total		0		0
Gitaraka Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		202,950		202,950
Sub Total		0		0
Kamweli Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		169,000		169,000
Sub Total		0		0
Karaba Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		207,800		207,800
Sub Total		0		0
Malikini Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		299,200		299,200
Sub Total		0		0
Mbonziki Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		324,200		324,200
Sub Total		0		0
Makutano Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		194,000		194,000
Sub Total		0		0
Makima Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		435,000		435,000
Sub Total		0		0
Mbondoni Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		207,800		207,800
Sub Total		0		0
Riakanau Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		376,800		376,800
Sub Total		0		0
Wachoro Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		266,000		266,000
Sub Total		0		0
Kyenire Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		260,012		260,012
Sub Total		0		0
Kiambere Dam Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		316,660		316,660
Sub Total		0		0
Kathanje Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		217,500		217,500
Sub Total		0		0
Kanyuambora Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		328,300		328,300
Sub Total		0		0
Kamumu Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		164,441		164,441
Sub Total		0		0
Ciakanthukuri Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		140,262		140,262
Sub Total		0		0
Kirie Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		135,315		135,315
Sub Total		0		0
Muthanhara Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		113,961		113,961
Sub Total		0		0
Muchonoke Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		200,992		200,992
Sub Total		0		0
Karerema Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		127,313		127,313
Sub Total		0		0
Riandu Dispensary				0
2630101-0 Current Grants to Semi-Autonomous Government Agencies		218,615		218,615
Sub Total		0		0
Gatituri Dispensary				0

2630101-0	Current Grants to Semi-Autonomous Government Agencies	169,993			169,993
Sub Total		0			0
	Kathangari Dispensary				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	357,400			357,400
Sub Total		0			0
	Muchagori Dispensary				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	643,900			643,900
Sub Total		0			0
	Kiriari Dispensary				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	174,600			174,600
Sub Total		0			0
	Kathangariri Dispensary				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	618,900			618,900
Sub Total		0			0
	Kangaru Dispensary				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	678,820			678,820
Sub Total		0			0
	Kithungururu Dispensary				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	368,500			368,500
Sub Total		0			0
	Karurina Dispensary				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	421,420			421,420
Sub Total		0			0
	GK Prisons Dispensary				0

2630101-0	Current Grants to Semi-Autonomous Government Agencies	399,860			399,860
Sub Total		0			0
	Kithegi Dispensary				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	415,600			415,600
Sub Total		0			0
	Rukira Dispensary				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	393,749			393,749
Sub Total		0			0
	Makengi Dispensary				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	452,900			452,900
Sub Total		0			0
	Gatunduri Dispensary				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	411,500			411,500
Sub Total		0			0
	Itabua Dispensary				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	116,400			116,400
Sub Total		0			0
	Itonguri Dispensary				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	174,600			174,600
Sub Total		0			0
	Kevote Dispensary				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	235,710			235,710
Sub Total		0			0
Sub Total	LEVEL 2 FACILITIES	19,497,000	0	0	19,497,000
	LEVEL 3 HOSPITALS				0
	Karurumo Level 3 Hospital				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	3,880,000			3,880,000
Sub Total		0			0
	Kanja Level 3 Hospital				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	3,880,000			3,880,000
Sub Total		0			0
	Kigumo Level 3 Hospital				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	1,940,000			1,940,000
Sub Total		0			0
	Kiambere Level 3 Hospital				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	970,000			970,000
Sub Total		0			0
	Nembure Level 3 Hospital				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	2,910,000			2,910,000
Sub Total		0			0
	Kithimu Level 3 Hospital				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	2,910,000			2,910,000
Sub Total		0			0
	Karau Level 3 Hospital				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	2,910,000			2,910,000
Sub Total		0			0
	Kibugu Level 3 Hospital				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	4,365,000			4,365,000
Sub Total		0			0
	Dallas Level 3 Hospital				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	4,365,000			4,365,000
Sub Total		0			0
	Kairuri Level 3 Hospital				0
2630101-0	Current Grants to Semi-Autonomous Government Agencies	5,335,000			5,335,000
Sub Total		0			0
Sub Total	LEVEL 3 FACILITIES	33,465,000	0	0	33,465,000
Sub Total	Level 2,3,PHO	198,910,000	0	0	198,910,000

Departmental Total (Health)		1,940,193,398	22,000,000	0	1,962,193,398
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
11) 36710001- INFRASTRUCTURE, PUBLIC WORKS, HOUSING AND ENERGY					
2110101-0	Basic Salaries - Civil Service	35,212,912			35,212,912
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	120,000			120,000
2210202-0	Internet Connections	121,000			121,000
2210203-0	Courier & Postal Services	5,000			5,000
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	123,811			123,811
2210303-0	Daily Subsistence Allowance	1,050,000			1,050,000
2210799-0	Training Expenses - Other (Bud	120,000			120,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000			100,000
2211016-0	Purchase of Uniforms and Clothing - Staff	200,000			200,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	260,000			260,000
2211103-0	Sanitary and Cleaning Materials, Supplies and Services	74,229			74,229
2211201-0	Refined Fuels and Lubricants for Transport	1,250,460			1,250,460
2211203-0	Refined Fuels and Lubricants -- Other	13,050,000			13,050,000
2211306-0	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,050,000			1,050,000
2211310-0	Contracted Professional Services	19,600			19,600
2211399-0	County Mechanical Fund Policy	1,000,000			1,000,000
2211399-0	Induction For The Energy Committee Expenses	500,000			500,000
2211399-0	Preparation Of The County Energy Plan	1,000,000			1,000,000
2211399-0	County Transport Safety Committee Operations	500,000			500,000
2220101-0	Maintenance Expenses - Motor Vehicles	28,769,746			28,769,746
2220201-0	Maintenance of Plant, Machinery and Equipment (including lifts)	3,750,000			3,750,000
2220205-0	Maintenance of Buildings and Stations -- Non-Residential	750,000		450,000	300,000
2220299-0	Routine Maintenance - Other As	2,300,000			2,300,000
3111002-0	Purchase of Computers, Printers and other IT Equipment	450,000	450,000		900,000
Sub Total		91,776,758	450,000	450,000	91,776,758
Internship Programme					
2110101-0	Basic Salaries - Civil Service	3,000,000			3,000,000
Sub Total		3,000,000		3,000,000	0
Departmental Total		94,776,758	900,000	3,900,000	91,776,758
12) 36730001- EDUCATION, SCIENCE AND TECHNOLOGY					
2110101-0	Basic Salaries - Civil Service	401,049,192		3,000,000	398,049,192
2210101-0	Electricity	50,000			50,000
2210102-0	Water and Sewarage Charges	30,000			30,000
2210103-0	Gas expenses	20,000			20,000
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	50,000			50,000
2210202-0	Internet Connections	50,000			50,000
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,100,000			1,100,000
2210302-0	Accommodation - Domestic Travel	248,000			248,000
2210711-0	Tuition Fees Allowance	300,000			300,000
2210799-0	Training Expenses - Other (Bud	2,000,000			2,000,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000			200,000
2210802-0	Boards, Committees, Conferences and Seminars	100,000			100,000
2210904-0	Motor Vehicle Insurance	150,000			150,000
2211009-0	Education and Library Supplies	300,000			300,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	500,000			500,000
2211201-0	Refined Fuels and Lubricants for Transport	780,000			780,000
2211305-0	Contracted Guards and Cleaning Services	300,000			300,000
2211325-0	Constituency Office Expenses	4,692,000			4,692,000
2211399-0	Recruitment and Internship	22,200,000			22,200,000
2220101-0	Maintenance Expenses - Motor Vehicles	600,000			600,000
2220202-0	Maintenance of Office Furniture and Equipment	50,000			50,000
2220205-0	Maintenance of Buildings and Stations -- Non-Residential	50,000			50,000
2220210-0	Maintenance of Computers, Software, and Networks	30,000			30,000
2640503-0	Other Capital Grants and Trans	15,900,000			15,900,000
Departmental Total		450,749,192	0	3,000,000	447,749,192
13) 3674001- YOUTH EMPOWERMENT, SPORTS, GENDER, CULTURE, CHILDREN AND SOCIAL SERVICES					
2110101-0	Basic Salaries - Civil Service	30,222,676			30,222,676
Sub Total		30,222,676			30,222,676
Youth Empowerment and Sports					

2210101-0	Electricity	100,000			100,000
2210102-0	Water and Sewerage Charges	50,000			50,000
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	20,000			20,000
2210202-0	Internet Connections	30,000			30,000
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000			200,000
2210302-0	Accommodation - Domestic Travel	250,000			250,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	20,000			20,000
2211016-0	Purchase of Uniforms and Clothing - Staff	50,000			50,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	100,000			100,000
2211201-0	Refined Fuels and Lubricants for Transport	100,000			100,000
2211306-0	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	65,000			65,000
2211399-0	County Games And League Support	750,000			750,000
2211399-0	Sports Equipment Support Programme	2,000,000			2,000,000
2211399-0	Youth Civic Education And AGPO Training	1,000,000			1,000,000
2211399-0	Comrades Empowerment Programmes	400,000			400,000
2220101-0	Maintenance Expenses - Motor Vehicles	100,000			100,000
2220205-0	Maintenance of Buildings and Stations -- Non-Residential	500,000		500,000	0
2640503-0	Sports Teams Logistical Support	1,300,000			1,300,000
2640503-0	Development Of The Sports Management Bill	1,000,000			1,000,000
2640503-0	Kenya Inter County Culture And Sports Association (KICOSCA) Expenses	9,000,000			9,000,000
2640503-0	Sports Equipment Empowerment Program	2,000,000			2,000,000
2640503-0	Sports Empowerment Programme-Runyenjes Central	1,200,000			1,200,000
2640503-0	Sports Empowerment Programme-Makima	1,000,000			1,000,000
2640503-0	Marathon Activities Empowerment Programme-Makima	2,500,000			2,500,000
2640503-0	Sports Empowerment Programme-Evurore	1,000,000			1,000,000
2640503-0	Sports Empowerment Programme-Kyeni South	1,500,000			1,500,000
2640503-0	Sports Empowerment Programme-Kyeni North	2,000,000			2,000,000
2640503-0	Micro Enterprises For Youth Support Programme	3,000,000			3,000,000
2640503-0	Youth Groups Support Programme	3,500,000			3,500,000
2640503-0	Youth Career Mentorship Programme	1,500,000			1,500,000
2640503-0	Sports Empowerment Programme-Mavuria	1,000,000			1,000,000
2640503-0	Sports Empowerment Programme-Kirimari	2,000,000			2,000,000
2640503-0	Sports Digital Support Programme-Kirimari	2,000,000			2,000,000
2640503-0	Sports Empowerment Programme-Kagaari North	1,500,000			1,500,000
2640503-0	Sports Empowerment Programme-Ruguru Ngandori	2,500,000			2,500,000
2640503-0	Sports Empowerment Programme-Nginda	2,000,000			2,000,000
2640503-0	Youth Mental Health Sensitization-Kagaari North	1,000,000			1,000,000
2640503-0	Athletics Camp Activities Support Programme-Makima	500,000			500,000
2640503-0	Youth Empowerment Programme (ICT Hub) –Makima	1,500,000			1,500,000
2640503-0	Sports Empowerment Programme-Nginda	1,500,000			1,500,000
2640503-0	Youth Empowerment Programme-Mavuria	1,000,000			1,000,000
Sub Total		52,735,000	0	500,000	52,235,000
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
Gender,Culture, Children and Social Services					
2210101-0	Electricity	50,000			50,000
2210102-0	Water and Sewerage Charges	50,000			50,000
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	150,000			150,000
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	200,000			200,000
2210302-0	Accommodation - Domestic Travel	300,000			300,000

2210505-0	Trade Shows and Exhibitions	10,000			10,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	20,000			20,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	40,000			40,000
2211103-0	Sanitary and Cleaning Materials, Supplies and Services	10,000			10,000
2211201-0	Refined Fuels and Lubricants for Transport	305,000			305,000
2211305-0	Contracted Guards and Cleaning Services	100,000			100,000
2211399-0	Other Operating Expenses - Oth	220,000			220,000
2211399-0	Other Operating Expenses - Oth	1,600,000			1,600,000
2640503-0	Men And Women Empowerment Programme-Kagaari South	2,300,000			2,300,000
2640503-0	Women Empowerment Programme-Gaturi South	3,000,000			3,000,000
2640503-0	Women Empowerment Programme-Kithimu	3,000,000			3,000,000
2640503-0	Women Empowerment Programme-Evurore	1,000,000			1,000,000
2640503-0	Women Empowerment Programme-Gaturi North	2,000,000			2,000,000
2640503-0	Gender Empowerment Programme-Kiambere	2,000,000			2,000,000
2640503-0	Women Groups Empowerment Programme	3,000,000			3,000,000
2640503-0	Women Empowerment Programme-Nthawa	3,000,000			3,000,000
2640503-0	Women Empowerment Programme-Mavuria	1,000,000			1,000,000
2640503-0	Women Empowerment Programme-Kirimari	1,000,000			1,000,000
2640503-0	Women And Men Empowerment Programme-Kagaari North	2,500,000			2,500,000
2640503-0	Women Empowerment Programme-Ruguru Ngandori	2,000,000			2,000,000
2640503-0	Women Empowerment Programme-Nginda	1,000,000			1,000,000
2640503-0	Women Empowerment Programme-Mwea	3,000,000			3,000,000
2640503-0	Women Empowerment Programme-Gaturi North	3,000,000			3,000,000
2640503-0	Women Empowerment Programme-Mavuria	1,000,000			1,000,000
3111002-0	Purchase of Computers, Printers and other IT Equipment	100,000			100,000
Sub Total		36,955,000	0	0	36,955,000
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
Library Services					
2210101-0	Electricity	150,000			150,000
2210102-0	Water and Sewerage Charges	100,000			100,000
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	50,000			50,000
2210202-0	Internet Connections	50,000			50,000
2210203-0	Courier & Postal Services	70,000			70,000
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000			50,000
2210503-0	Subscriptions to Newspapers, Magazines and Periodicals	50,000			50,000
2210904-0	Motor Vehicle Insurance	50,000			50,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	50,000			50,000
2211103-0	Sanitary and Cleaning Materials, Supplies and Services	50,000			50,000
2211201-0	Refined Fuels and Lubricants for Transport	150,000			150,000
2220101-0	Maintenance Expenses - Motor Vehicles	50,000			50,000
2220205-0	Maintenance of Buildings and Stations -- Non-Residential	130,000			130,000
Sub Total		1,000,000	0	0	1,000,000
Departmental Total		120,912,676	0	500,000	120,412,676
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
14) 367500 LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT, WATER, ENVIRONMENT AND NATURAL RESOURCES					
2110101-0	Basic Salaries - Civil Service	44,751,508			44,751,508
2210101-0	Electricity	3,000			3,000
2210102-0	Water and Sewerage Charges	3,000			3,000
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000			500,000
2210302-0	Accommodation - Domestic Travel	300,000			300,000
2210502-0	Publishing & Printing Services	100,000			100,000

2210504-0	Advertising, Awareness and Publicity Campaigns	80,000			80,000
2210505-0	Trade Shows and Exhibitions	30,000			30,000
2210711-0	Tuition Fees Allowance	50,000			50,000
2210799-0	Training Expenses - Other (Bud	50,000			50,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	80,000			80,000
2210802-0	Boards, Committees, Conferences and Seminars	300,000			300,000
2210809-0	Board Allowance	150,000			150,000
2210904-0	Motor Vehicle Insurance	100,000			100,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	200,000			200,000
2211102-0	Supplies and Accessories for Computers and Printers	50,000			50,000
2211103-0	Sanitary and Cleaning Materials, Supplies and Services	30,000			30,000
2211201-0	Refined Fuels and Lubricants for Transport	300,000			300,000
2211203-0	Refined Fuels and Lubricants -- Other	100,000			100,000
2211399-0	Preparation Of Four(4) Policies And Legal Framework	500,000			500,000
2211399-0	Planning, Surveying And Allocation Of Market Plots	1,500,000			1,500,000
2211399-0	Survey, Secure All Public Land And Produce Specific Maps	200,000			200,000
2211399-0	County affordable housing committee		1,987,622		1,987,622
2220101-0	Maintenance Expenses - Motor Vehicles	403,000			403,000
2220202-0	Maintenance of Office Furniture and Equipment	80,000			80,000
2220205-0	Maintenance of Buildings and Stations -- Non-Residential	80,000			80,000
2220210-0	Maintenance of Computers, Software, and Networks	50,000			50,000
2220213-0	Maintenance of Civil Works Equipment	50,000			50,000
2640503-0	Other Capital Grants and Trans	1,000,000			1,000,000
3110901-0	Purchase of Household and Institutional Furniture and Fittings	50,000			50,000
Departmental Total		51,090,508	1,987,622	0	53,078,130
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
15) 36770001- EMBU COUNTY REVENUE AUTHORITY					
2210101-0	Electricity	200,000			200,000
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	400,000			400,000
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000			300,000
2210302-0	Accommodation - Domestic Travel	900,000			900,000
2210303-0	Daily Subsistence Allowance	2,000,000			2,000,000
2210504-0	Advertising, Awareness and Publicity Campaigns	200,000			200,000
2210599-0	Printing, Advertising - Other	2,500,000		297,000	2,203,000
2210799-0	Training Expenses - Other (Bud	2,300,000			2,300,000
2210801-0	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	500,000			500,000
2210802-0	Boards, Committees, Conferences and Seminars	400,000			400,000
2210809-0	Board Allowance	2,700,000			2,700,000
2210904-0	Motor Vehicle Insurance	500,000			500,000
2211016-0	Purchase of Uniforms and Clothing - Staff	0	997,000		997,000
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	500,000			500,000
2211201-0	Refined Fuels and Lubricants for Transport	3,300,000			3,300,000
2211299-0	Fuel Oil and Lubricants - Othe	1,000,000			1,000,000
2211399-0	Digitalization Support	1,500,000			1,500,000
2211399-0	Enforcement Operations	500,000			500,000
2220101-0	Maintenance Expenses - Motor Vehicles	4,215,985		700,000	3,515,985
Departmental Total		23,915,985	997,000	997,000	23,915,985
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
16) 36780001- EMBU MUNICIPAL BOARD HEADQUARTERS					
2110101-0	Basic Salaries - Civil Service	39,488,432			39,488,432
2210301-0	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,500,000		3,500,000	0
2210302-0	Accommodation - Domestic Travel	5,699,910		5,699,910	0
2210502-0	Publishing & Printing Services	600,000		600,000	0
2210711-0	Tuition Fees Allowance	2,000,000		2,000,000	0
2210799-0	Training Expenses - Other (Bud	3,000,000		3,000,000	0
2210802-0	Boards, Committees, Conferences and Seminars	2,000,000		2,000,000	0
2210809-0	Board Allowance	3,000,000		3,000,000	0
2211016-0	Purchase of Uniforms and Clothing - Staff	100,000		100,000	0
2211031-0	Specialised Materials - Other	3,900,000		3,900,000	0
2211101-0	General Office Supplies (papers, pencils, forms, small office equipment etc)	400,000		400,000	0
2211102-0	Supplies and Accessories for Computers and Printers	500,000		500,000	0
2211399-0	Preparation Of Legislative Tools	5,000,000		5,000,000	0
2220210-0	Maintenance of Computers, Software, and Networks	300,000		300,000	0
3111002-0	Purchase of Computers, Printers and other IT Equipment	1,000,000		1,000,000	0
3111401-0	Pre-feasibility, Feasibility and Appraisal Studies	4,000,000		4,000,000	0
2210201	Telephone, Telex, Facsimile and mobile phone services		300,000		300,000
2210202	Internet Connections		200,000		200,000
2210301	Travel Costs (airlines, bus, railway, mileage allowance)		5,000,000		5,000,000
2210302	Accommodation -Domestic travel		5,000,000		5,000,000
2210502	Publishing &Printing services		50,000		50,000
2210504	Advertising, Awareness and Publicity Campaigns		809,300		809,300
2210505	Trade shows and Exhibitions		1,000,000		1,000,000
2210799	Training Expenses -other (CPCT, Board Members, Technical Staff)		5,000,000		5,000,000
2210801	Catering services (receptions) Accommodation Gifts Food and Drinks		500,000		500,000
2210802	Board committee conference and seminars		2,500,000		2,500,000
2210809	Board & Committee Allowances		2,500,000		2,500,000
2211016	Purchase of Uniforms and clothing staff		1,000,000		1,000,000
2211017	Purchase of Uniforms (PPE)		1,000,000		1,000,000
2211101	General office supplies (Paper, pencils, forms, small office equipment etc)		500,000		500,000
2211102	Supplies and accessories for computers and printers		300,000		300,000
2211103	Sanitary and cleaning materials supplies and services		100,000		100,000
2211301	Maintenance of Computers, software and networks		300,000		300,000
2211302	Development of the Municipality ISUDP		2,500,000		2,500,000

2211303	Maintenance of the Waste Bins		1,000,000		1,000,000
2211304	Maintenance of the fire Station		200,000		200,000
2211305	Development of other legislative tools and policies		2,550,000		2,550,000
Sub Total		74,488,342	32,309,300	34,999,910	71,797,732
		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
Urban Institutional Grants(UG)-County Contribution					
2210101-0	Electricity	48,000			48,000
2210102-0	Water and Sewerage Charges	48,000			48,000
2210201-0	Telephone, Telex, Facsimile and Mobile Phone Services	400,000			400,000
2210202-0	Internet Connections	320,000			320,000
2210203-0	Courier & Postal Services	32,000			32,000
2210505-0	Trade Shows and Exhibitions	300,000			300,000
2210603-0	Rents and Rates - Non-Residential	2,400,000			2,400,000
2210802-0	Boards, Committees, Conferences and Seminars	1,000,000			1,000,000
2210809-0	Board Allowance	1,000,000			1,000,000
2211016-0	Purchase of Uniforms and Clothing - Cleaning staff and Fire Staff	200,000			200,000
2211031-0	Specialised Materials - Other (Cleansing and Fire officers)	800,000			800,000
2211201-0	Refined Fuels and Lubricants for Transport	2,300,000		300,000	2,000,000
2211203-0	Refined Fuels and Lubricants -- Other	1,752,000			1,752,000
2220101-0	Maintenance Expenses - Motor Vehicles	5,000,000		1,000,000	4,000,000
2220205-0	Maintenance of Buildings and Stations -- Non-Residential(Fire stations)]		1,000,000		1,000,000
2211399-0	Development control (Permission & inspections)		300,000		300,000
Sub Total		15,600,000	1,300,000	1,300,000	15,600,000
Departmental Total		90,088,342	33,609,300	36,299,910	87,397,732
TOTAL RECURRENT EXPENDITURE		5,673,120,243	80,530,127	54,568,736	5,699,081,634
ii) DEVELOPMENT DETAILED BUDGET					
ITEM-SOURCE-	TITLE AND DETAILS	Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
		Kes			Kes
D03-ADMINISTRATION,PUBLIC SERVICE,DEVOLUTION,GOVERNANCE,ICT AND GDU		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
1	Renovation Of Embu County Stand At ASK Showground - Kote Africa	450,000			450,000
3110302-0	Refurbishment of Non-Residential Buildings	450,000	0	0	450,000
1	Purchase Of Hydrants	1,200,000			1,200,000
3111120-0	Purch. of Specialised Plant. -	1,200,000			1,200,000
Sub-Total		1,650,000	0	0	1,650,000
Second Kenya Devolution Programme					
1	Second Kenya Devolution Support Programme (KDSP II) - Level 2 Grant	352,500,000			352,500,000
2640503-0	Other Capital Grants and Trans	352,500,000	0	0	352,500,000
Sub-Total		352,500,000			352,500,000
Departmental Total		354,150,000	0	0	354,150,000
D04-COUNTY ASSEMBLY		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
1	Completion Of The County Assembly Office Complex	40,000,000			40,000,000
3110202-0	Non-Residential Buildings (offices, schools, hospitals, etc..)	40,000,000	0	0	40,000,000
Departmental Total		40,000,000	0	0	40,000,000
D05-FINANCE AND ECONOMIC PLANNING		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
1	County Integrated Development Plan(CIDP) 2023-2027 Mid Term Review	20,000,000			20,000,000
2640503-0	Other Capital Grants and Trans	20,000,000	0	0	20,000,000
1	Emergency Fund	20,000,000			20,000,000
2810205-0	Emergency Fund	20,000,000	0	0	20,000,000
1	Refurbishment Of The County Headquarter Offices	35,000,000			35,000,000
3110302-0	Refurbishment of Non-Residential Buildings	35,000,000	0	0	35,000,000
Departmental Total		75,000,000	0	0	75,000,000
D06-TRADE,TOURISM, INVESTMENT, INDUSTRIAL DEVELOPMENT AND MARKETING		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
1	Feasibility Studies For the County Aggregated And Industrial Park- Geodev	10,000,000			10,000,000
2	Kiritiri Usafi Programme-Mavuria	1,197,804			1,197,804
2640503-0	Other Capital Grants and Trans	11,197,804	0	0	11,197,804
1	Construction Of The Wholesale Market In Embu Town	15,000,000			15,000,000
2	Construction Of A Market Sheds At Biashara Street And Runyenjes Market	2,800,000			2,800,000
3	Construction Of The Wholesale Market In Embu Town – Phase 2	2,003,088			2,003,088
4	Construction Of Toilet And Shed At Ngiiri Market	5,000,000			5,000,000
5	Maintenance Of County Markets	7,000,000		7,000,000	0
5	Stalls and shades at Runyenjes market		5,000,000		5,000,000
5	Ugweri miraa market phase 1		2,000,000		2,000,000
6	Upgrading Of Kevote Market	3,000,000	2,000,000		5,000,000
7	Renovation And Roofing Of Kiritiri Market	1,500,000			1,500,000
8	Construction And Flooring Kiritiri Fresh Produce Market Shed	4,997,941			4,997,941
9	Construction Of Kiritiri Livestock Market Toilet	1,000,000			1,000,000

10	Construction Of Perimeter Wall At Kiritiri Livestock Market	4,220,927			4,220,927
11	Levelling Of Kiritiri Livestock Market	4,950,184			4,950,184
12	Renovation Of Kibugu Market -Phase 2	8,000,000			8,000,000
13	Topographical Survey Works And Ground Clearance (Mwea Reserve)	1,000,000	1,000,000		2,000,000
14	Improvement Of Kevote Market	2,000,000		2,000,000	0
15	Construction Of Kapedo Market Shed	6,000,000			6,000,000
16	Construction Of Kigumo Market Sheds	8,000,000			8,000,000
17	Construction Of Kathangariri Market Shed	8,000,000			8,000,000
18	Construction Of Boda Boda Sheds-Mwea	500,000			500,000
19	Construction Of Toilets At Kamweli Market-Mwea	500,000			500,000
20	Installation Of Flood Lights-Gaturi South	3,000,000			3,000,000
21	Construction Of Boda Boda Shed At Ciangera Market-Evurore	300,000			300,000
22	Construction Of Flood Light At Kariani Market-Evurore	500,000			500,000
23	Construction Of Boda Boda Shed-Gaturi North	1,000,000			1,000,000
24	Construction Of Two (2) Digital Boda Boda Sheds-Kiambere	1,000,000			1,000,000
25	Construction Of A Toilet At Muchonoke Market-Nthawa	500,000			500,000
26	Construction Of A Toilet At Kune Market-Nthawa	500,000			500,000
27	Construction Of A Boda Boda Shed At Riandu Market-Nthawa	250,000			250,000
28	Construction Of A Shed At Siakago Market-Nthawa	350,000			350,000
29	Construction Of A Flood Light-Nthawa	500,000			500,000
30	Construction Of Boda Boda Sheds-Kirimari	4,000,000			4,000,000
31	Construction Of Picking Bays/Shoe Shines-Kirimari	4,000,000			4,000,000
32	Construction Of Mukuuri Milk Cooler Shed-Kagaari North	1,500,000			1,500,000
33	Construction Of Kianjokoma Market Stalls-Kagaari North	3,000,000			3,000,000
34	Installation Of Street Lights At Gatunduri And Kivue-Phase II-Gaturi South	997,326			997,326
35	Construction Of A Boda Boda Shed At Kivue-Gaturi South	1,000,000			1,000,000
36	Maintenance Of Floodlights And Construction Of One At Ngaragatiri Tea Buying Centre-Kagaari North	1,000,000			1,000,000
37	Construction Of Sheds For Kagaari North Boda Boda -Kagaari North	1,500,000			1,500,000
38	Installation Of Flood Light At Njarange Market-Evurore	498,800			498,800
39	Installation Of Floodlight At Malamuni Market-Makima	498,452			498,452
40	Construction Of Boda Boda Shed At Mwanzo Market-Makima	498,452			498,452
41	Construction Of Muraru Market Shed-Phase II	1,998,494			1,998,494
42	Construction Of Two (2) Boda Boda Sheds - Nginda	600,000			600,000
43	Construction Of Kathangariri Market Toilet - Nginda	600,000			600,000
44	Construction And Renovation Of Mama Mboga Sheds In Embu Town	2,000,000			2,000,000
45	Construction Of Gitaraka Market Toilet-Mwea	500,000			500,000
46	Installation Of Floodlight At Ciakavuti-Mavuria	498,452			498,452
47	Construction Of Kauraciri Market Toilet-Mavuria	500,000			500,000
48	Construction Of Karambari Toilet-Muminji	500,000			500,000
49	Installation Of Floodlights At Muthanthara,Ishiara,Kiogogo And Kwa Mukiria	1,595,953			1,595,953
50	Installation Of Floodlight In Muminji Ward	499,128			499,128
51	Construction Of Manyatta Market Toilet- Ruguru Ngandori	499,997			499,997
52	Construction Of A Boda Boda Shed At BAT-Nthawa	250,000			250,000
53	Construction Of A Boda Boda Shed At Siakago Market-Nthawa	250,000			250,000
54	Installation Of Three (3) Solar Flood Lights At Machaa ,Kamugu And Ciambu In Nthawa Ward	1,442,761			1,442,761
55	Maintenance Of Kiritiri Parking Spaces	4,199,548			4,199,548
56	Construction Of Kitololoni Market Toilet-Makima	500,000			500,000
3110504-0	Other Infrastructure and Civil Works	128,299,503	10,000,000	9,000,000	129,299,503
Sub-Total		139,497,307	10,000,000	9,000,000	140,497,307
Investment And Marketing Expenses		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
1	Investors Conference Expenses	20,000,000		20,000,000	0
2640503-0	Other Capital Grants and Trans	20,000,000	0	20,000,000	0
1	Construction Of Jua Kali Modern Amenities	3,000,000			3,000,000
2	Construction Of Gikuuri Banana Aggregation Centre	5,000,000			5,000,000
3110504-0	Other Infrastructure and Civil Works	8,000,000			8,000,000
Sub-Total		28,000,000	0	20,000,000	8,000,000
Departmental Total		167,497,307	10,000,000	29,000,000	148,497,307
D07-AGRICULTURE, LIVESTOCK, BLUE ECONOMY AND CO-OPERATIVE DEVELOPMENT		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
1	Cooperatives Empowerment Programme	6,000,000		3,000,000	3,000,000
2640503-0	Other Capital Grants and Trans	6,000,000	0	3,000,000	3,000,000
1	Refurbishment Of County Agriculture Office	1,460,000			1,460,000
2	Refurbishment Of Gachoka Agriculture Office	2,000,000			2,000,000
3110302-0	Refurbishment of Non-Residential Buildings	3,460,000	0	0	3,460,000
1	Overhaul Of Plant And Machinery At The Agricultural Mechanization Services(AMS)-Machang'a	1,000,000		0	1,000,000
3110504-0	Other Infrastructure and Civil Works	1,000,000	0	0	1,000,000
1	Purchase Of Tri-Cycle(Tuk Tuk) For Milk Cooler Support-Kagaari North	1,500,000			1,500,000
3111120-0	Purch. of Specialised Plant. -	1,500,000	0	0	1,500,000
1	Purchase Of Certified Crop Seeds	31,000,000			31,000,000
2	Purchase Of Fish Fingerlings	1,000,000			1,000,000
3	Purchase Of Lactometers And Milking Cans	540,000			540,000
4	Purchase Of Seedlings (Hass Avocado)	1,000,000			1,000,000
3111301-0	Purchase of Certified Crop Seed	33,540,000	0	0	33,540,000
Sub-Total		45,500,000	0	3,000,000	42,500,000
National Agriculture Value Chain Development Projec		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
1	Capacity Building Of Farmers And Support To E-Voucher	42,888,034			42,888,034
2	Farmer Producer Organization (FPO) Level Climate Smart Value Chain Investments	42,098,148			42,098,148

3	Improving Creditworthiness Of CIGs And FPOs	30,625,580			30,625,580
4	Farmer-Led Irrigation Development (FLID)	38,729,826			38,729,826
5	Agribusiness, Market Access And Public Private Partnerships And Infrastructure Development	29,851,794			29,851,794
6	Data And Digital Investment	13,182,076			13,182,076
7	Research Linkages, Technical Assistance, And Institutional Capacity	12,837,550			12,837,550
2640503-0	Other Capital Grants and Trans	210,213,008	0	0	210,213,008
1	Refurbishment Of Buildings	200,000			200,000
3110301-0	Refurbishment of Residential Buildings	200,000	0	0	200,000
Sub-Total		210,413,008	0	0	210,413,008
Departmental Total		255,913,008	0	3,000,000	252,913,008
D08-WATER ENVIRONMENT AND NATURAL RESOURCES		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
1	Construction Of Sedimentation Tank-Ngagaka Water And Sanitation Company	3,000,000			3,000,000
2	Rehabilitation And Repair Of Boreholes (County Wide) –Gatondo Primary School, Rwika Dispensary --Nthingine Borehole, Malikini Borehole	2,000,000			2,000,000
3	Development Of Boreholes - Drilling And Equipping Of Six (6) New Boreholes-To Be Equitably Distributed Among The Wards And Last Mile Connectivity	23,500,000			23,500,000
3	Purchase of casings	0	2,400,000		2,400,000
4	Improvement Of Embe Water And Sanitation Company Intake	3,000,000		3,000,000	0
4	Purchase of cold water meters		3,000,000		3,000,000
5	Supply Of Water Pipes To- Ngandori Water And Sanitation Company	3,500,000			3,500,000
6	Provision Of Matching Fund For Gatene Irrigation Project	1,000,000			1,000,000
7	Expansion And Rehabilitation Of Runga Irrigation Scheme	3,000,000			3,000,000
8	Expansion And Rehabilitation Of Kiaga Multipurpose Irrigation Scheme	2,000,000			2,000,000
9	Establishment Of Material Recovery Facility /Transfer Stations	2,000,000		2,000,000	0
9	Clearing of solid waste and improvement of access roads at Kagunga		2,000,000		2,000,000
10	Supply Of Air -Valves For Kigumo Water-Pipeline	2,000,000			2,000,000
11	Environmental Social Impacts And Assessments For County Projects Reports /FLOCCA	2,000,000			2,000,000
12	Beautification And Routine Clean-Up Of Rural Markets (CBO Initiative)	3,000,000		3,000,000	0
12	Beautification and landscaping of county headquarters		3,000,000		3,000,000
13	Makima-Muthilu Water Project	10,000,000		10,000,000	0
13	Eco friendly cooking systems - Purchase of LPG burners and gas		10,000,000		10,000,000
14	RUWASCO Support To Karariri Water Project	5,000,000			5,000,000
15	Nginda Ngandori Water Project-Gaturi South	4,000,000			4,000,000
16	Purchase Of Pipes For Various Pipelines-Ciakanthukuri,Kathera,Kamarandi And Kangai Sky Limit-Evurore	1,000,000			1,000,000
17	Rehabilitation Of Boreholes-Kiambere	2,000,000			2,000,000
18	Drilling Of Boreholes-Biuki Ventures-Nthawa	3,000,000			3,000,000
19	Supply Of Water Pipes-Gitaru-Mavuria	1,000,000			1,000,000
20	Equipping Of Kaurari Borehole-Mavuria	1,500,000			1,500,000
21	Supply And Delivery Of Pipes For Kangai,Ciaikungu,Kango And Ngandau-Evurore	997,600			997,600
22	Supply Of Water Of Kiageni to Kalisa Market-Makima	2,000,000			2,000,000
23	Completion Of Gitaru- Mutuobare- Karura Water Line-Kiambere	4,000,000			4,000,000
24	Drilling And Solar Powered Pump System Installation With 10,000 Liters Raised Tank Of Mutuugu Borehole(County Rig)-Kiambere	2,700,000			2,700,000
25	Kerie Nthangathi (Nguthi) EWASCO Line-Muminji	1,800,000			1,800,000
26	Gatakari EWASCO Line-Muminji	1,300,000			1,300,000
27	Purchase Of Pipes-Muminji	1,000,000			1,000,000
28	Kavuguri Kathutheri Primary EWASCO Line-Muminji	1,200,000			1,200,000
29	Drilling Of Boreholes-Nthawa	3,000,000			3,000,000
30	Supply Of Water Pipes For Kamugu-Nthawa	2,000,000			2,000,000
31	Rukuriri-Gangara EWASCO Line-Muminji	1,500,000			1,500,000
32	Kavuvori-Manyuari EWASCO Line-Muminji	1,000,000			1,000,000
33	Supply Of Water Pipes	2,000,000			2,000,000
34	Rehabilitation of lower Thuchi intake and pipeline	0	18,000,000		18,000,000
3110504-0	Other Infrastructure and Civil Works	101,997,600	38,400,000	18,000,000	122,397,600
Departmental Total		101,997,600	38,400,000	18,000,000	122,397,600
D09-HEALTH		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
1	Completion Of Kariru Dispensary	11,130,000			11,130,000
2	Construction Of Kamviu Dispensary – Phase 2	7,745,436			7,745,436
3	Construction Of Kithegi Maternity	2,500,000		2,500,000	0
3	Construction works at Kithegi dispensary		2,500,000		2,500,000
4	Completion Of OPD At Siakago Level Hospital	20,374,189			20,374,189
5	Completion Of Kathanje Dispensary	6,996,331			6,996,331
6	Construction Of Maternity At Mutuobare Health Centre - Phase 2	14,299,329			14,299,329
7	Construction Of Maternity At Gachuriri Dispensary - Phase 2	14,299,329			14,299,329
8	Construction Of Kamugere/Kibogi Dispensary	11,154,270			11,154,270
9	Construction Of Kabugua Kanyama Dispensary - Phase 2	11,154,270			11,154,270
10	Fencing, Gate, Completion And External Works At Gichera Dispensary - Phase 2	1,858,506			1,858,506
11	Completion Of Kang'ethia/Ndunduri Dispensary	691,206			691,206
12	Upgrading Of Kairuri Health Centre To Level 4 Hospital- Phase 2	12,000,000			12,000,000
13	Upgrading Of Kanja Health Centre	23,615,335			23,615,335
14	Completion Of A Maternity Ward In Ishiara Level 4 Hospital	2,500,000			2,500,000
15	Completion Of A Mortuary At Karaba Health Centre	2,500,000			2,500,000
16	Construction Of A Female Ward At Dallas Health Centre -Phase 2	5,000,000		5,000,000	0
16	Upgrading of Dallas Health Centre	0	21,000,000		21,000,000
17	Construction Of Kakawa Dispensary -Makima -Phase 3	3,815,951			3,815,951
18	Completion Of Maternity Ward At Runyenjes Level 4	4,998,236			4,998,236
19	Completion Of Theatre At Kianjokoma	3,000,000			3,000,000

20	Completion Of A Maternity At Mbita Dispensary	2,000,000			2,000,000
21	Fencing Of Rukira Dispensary	2,000,000			2,000,000
22	Upgrading Of Gategi Health Centre-Phase 2	63,000,000			63,000,000
23	Construction Of Runyenjes Level 4 Hospital Wards	24,000,000			24,000,000
24	Renovation Of Runyenjes OPD, Gate And Cabro Paving	12,000,000			12,000,000
25	Completion Of Mwenendega Dispensary-Runyenjes Central	2,000,000			2,000,000
26	Construction Of Kirigi Hospital-Ruguru Ngandori	1,500,000			1,500,000
27	Construction Of A Modern Laboratory And Completion Of Service Room At Mukuri Dispensary - Kagaari North	2,000,000			2,000,000
28	Construction Of Kakawa Dispensary-Makima	2,000,000			2,000,000
29	Completion And Installation Of Electricity At Rukuriri Njeruri Laboratory- Kyeni North	699,654			699,654
30	Construction Of Kathangari Dispensary Kitchen-Kirimari	496,600			496,600
31	Construction Of Mwenendega Dispensary- Phase 3-Frasam Building Contractors Ltd	4,989,276			4,989,276
32	Construction Of Kathuriri Dispensary- Phase 3-Craftmiah Construction Work Ltd	4,956,645			4,956,645
33	Kimungaru Dispensary Toilets And Ground Back Filling-Mbeti North	998,760			998,760
34	Construction Of Gatitu Dispensary-Nthawa	1,000,000			1,000,000
35	Proposed Completion Of Ndurumi Clinic Dispensary	948,909			948,909
36	Proposed Construction Of Bio Pit Latrine (Toilet) At Ugweri Dispensary	499,798			499,798
37	Renovation Of Karurumo Male Ward- Rayspark Ventures Limited	2,730,512			2,730,512
38	Construction Of Kithegi Dispensary- Kinwan General Contractors Limited	2,500,000			2,500,000
39	Renovation Of Gitaraka Dispensary In Mwea	998,481			998,481
3110202-0	Non-Residential Buildings (offices, schools, hospitals, etc..)	290,951,023	23,500,000	7,500,000	306,951,023
1	Proposed Ramp Renovation At The County Headquarters-Ambam Investments	553,789			553,789
2	Renovation Of A Maternity Block Kiambere Dam Dispensary	1,000,000			1,000,000
3	Renovation And Expansion Of Makengi Dispensary	9,437,934			9,437,934
4	Renovation And Operationalization Of Karurumo Male Wards	2,731,353			2,731,353
5	Renovation Of Runyenjes Level 4 Hospital	9,000,000			9,000,000
6	Renovation Of Kiritiri Health Centre	13,000,000		13,000,000	0
7	Renovation Of Siakago Level 4 Hospital	5,000,000			5,000,000
8	Renovation And Equipping of Ishiara Level 4 hospital	16,000,000			16,000,000
9	Renovation Of Muchagori OPD And Construction Of A Laboratory At Muchagori Dispensary	4,000,000			4,000,000
10	Renovation Of A Maternity At Karaba Dispensary	2,000,000			2,000,000
11	Fencing And Relocation Of A Gate At Nembure Level 3 Hospital	500,000			500,000
12	Renovation Of Karau Dispensary- Phase 2	9,409,230			9,409,230
13	Renovation Of Old CCC Block And Old Maternity At Kirie Dispensary	3,000,000		3,000,000	0
14	Renovation Of Karurumo Health Centre	4,000,000		4,000,000	0
15	Renovation Of Kianjokoma Health Centre	4,000,000			4,000,000
16	Renovation And Roof Replacement At Gitare Dispensary	1,000,000			1,000,000
3110302-0	Refurbishment of Non-Residential Buildings	84,632,306	0	20,000,000	64,632,306
1	Solarization Project	9,000,000		2,257,000	6,743,000
2	Borehole For Ishiara, Siakago, Runyenjes Level 4 Hospitals	6,000,000			6,000,000
3	Installation Of Power, Transformer And Electrical Works At Ishiara Level 4 Hospital	6,500,000	2,257,000		8,757,000
4	Fencing Of Kangaru Dispensary	1,000,000			1,000,000
5	Construction Of Ablution Block, Waiting Bay And Grills At Kathuriri Dispensary	2,000,000			2,000,000
6	Levelling Of Back filling Of Kimungaru Dispensary	1,000,000			1,000,000
3110504-0	Other Infrastructure and Civil Works	25,500,000	2,257,000	2,257,000	25,500,000
1	Equipping Of Makima Male Ward	2,500,000			2,500,000
2	Equipping Of Mbondoni Maternity	2,000,000			2,000,000
3	Equipping Of An OPD At Mwenendega Dispensary	1,500,000			1,500,000
4	Equipping Of An OPD At Kathuriri Dispensary	1,500,000			1,500,000
5	Equipping Of Kiritiri Mortuary	2,500,000			2,500,000
5	Installation of mortuary freezer cabinet at Siakago Level 4 hospital		4,000,000		4,000,000
6	Equipping Of Runyenjes Level 4 Hospital	8,000,000			8,000,000
7	Equipping Of Kimungaru Dispensary	1,500,000		1,500,000	0
7	Completion of Kimungaru dispensary		1,500,000		1,500,000
8	Equipping Of Njeruri And Rukuriri Laboratory-Kyeni North	600,000			600,000
9	Equipping Of Gitare Dispensary-Runyenjes Central	700,000			700,000
10	Medical Equipment For Kiangungi Dispensary- TRYP Merchants Limited	1,419,806			1,419,806
11	Medical Equipment For Male Ward At Karurumo- Dynamis Expres Services Limited	995,449			995,449
12	Medical Equipment For Pediatric At Mufu- Sumatran Links Limited	490,870			490,870
13	Supply And Delivery Of Trash Bins- Metacon Consultants Ltd	1,015,000			1,015,000
14	Medical Equipment For OPD At Mulukusi- Leo Medical Store Limited	1,458,540			1,458,540
15	Medical Equipment For Gichera Dispensary- Mohash Supplies	588,862			588,862
16	Medical Equipment's For Maternity At Machanga- Medihub Limited	2,460,657			2,460,657
3110901-0	Purchase of Household and Institutional Furniture and Fittings	29,229,184	5,500,000	1,500,000	33,229,184
Departmental Total		430,312,513	31,257,000	31,257,000	430,312,513
D08-EMBU LEVEL 5 AND REFERRAL HOSPITAL		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
1	Oxygen Piping, Vacuum And Nurse Call System For Badea B	16,050,000			16,050,000
2	Renovation Of Buildings At Embu Level 5 Hospital - Replacing Of Asbestos Roofing Materials	5,000,000			5,000,000
3110202-0	Non-Residential Buildings (offices, schools, hospitals, etc..)	21,050,000	0	0	21,050,000
1	Purchase Of Laparoscopy Machine	16,000,000			16,000,000
2	Equipping Of Badea Block B	14,793,947			14,793,947
3	Equipping Of Mortuary Cold-Room	7,000,000			7,000,000
4	Proposed Supply, Delivery, Installation, Testing And Commissioning Of Theatre Equipment For Maternity Theatre- Apical Med Limited	2,998,093			2,998,093
5	Proposed Supply, Delivery, Installation, Testing And Commissioning Of Theatre 4-Simply Home Ltd	2,894,200			2,894,200

6	Proposed Supply,Delivery,Installation,Testing And Commissioning Of Theatre Equipment For Maternity Theatre-Leo Medical Stores Ltd	2,741,386			2,741,386
7	Proposed Supply,Delivery,Installation,Testing And Commissioning Of Theatre-Sumatran Links Ltd	2,993,760			2,993,760
8	Proposed Supply,Delivery,Installation,Testing And Commissioning Of Theatre Equipment For Theatre 4-Lony Ltd	2,880,307			2,880,307
9	Proposed Supply,Delivery,Installation,Testing And Commissioning Of Theatre-Kaichom Ltd	509,379			509,379
10	Proposed Supply,Delivery,Installation,Testing And Commissioning Of Theatre equipment For Theatre 4-Kaichom Ltd	592,732			592,732
11	Proposed Supply,Delivery,Installation,Testing And Commissioning Of Theatre Equipment For Theatre 4-Medi Hub Ltd	2,998,128			2,998,128
12	Proposed Supply,Delivery,Installation,Testing And Commissioning Of Hydraulic Delivery Bed-Apical Med Limited	598,068			598,068
311120-0	Purch. of Specialised Plant. -	57,000,000	0	0	57,000,000
Departmental Total		78,050,000	0	0	78,050,000
D11-ROADS, PUBLIC WORKS, ENERGY AND TRANSPORT		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
1	Conditional Additional Allocation For Maintenance of County Roads From the Road	211,127,369			211,127,369
2640503-0	Other Capital Grants and Trans	211,127,369	0	0	211,127,369
1	Maintenance Of Existing Tarmac Roads-Schedule In Annex 2	10,000,000			10,000,000
2	Upgrading To Bitumen Standards Of Siakago Market Road	30,000,000			30,000,000
3	Upgrading To Bitumen Standards Of Rwika Market Road	30,000,000			30,000,000
4	Upgrading To Bitumen Standards Of Billionaire-Dallas,Rosteve-Woods,Bonden-Mi	30,000,000			30,000,000
5	Upgrading To Bitumen Standards Of Muchagori Tarmac-Phase II	30,000,000			30,000,000
6	Upgrading To Bitumen Standards Runyenjes Town Exit	20,000,000			20,000,000
7	Upgrading To Bitumen Standards Of Kivwe -Karingari Road Phase 2	2,100,369			2,100,369
8	Upgrading To Bitumen Standards Of Junction To Kamiu Primary Phase (AGPO)-V	32,569			32,569
9	Upgrading To Bitumen Standards Of Kivue-Karingari Phase 2-Sunnco Engineering	2,852,948			2,852,948
10	Upgrading To Bitumen Standards Of Ishiara-Karerema Phase 1-Melly And Lelly G	5,390,801			5,390,801
3110401-0	Major Roads	160,376,687	0	0	160,376,687
1	Installation Of Modern Solar-Powered Flood Lights- Schedule In Annex 2	14,000,000			14,000,000
2	Installation Of Community Markets Flood Lights	5,000,000		5,000,000	0
3	Conversion Of 40 No. AC-Powered Flood Lights To Solar-Powered	6,000,000		6,000,000	0
4	Maintenance Of 150 No. Street Lights	3,000,000			3,000,000
5	Conversion Of 30 No. AC-Powered Street Lights To Solar-Powered	4,000,000		0	4,000,000
3	Maintenance of various flood lights		1,999,608		1,999,608
3	Solarization of miraa marker		2,000,000		2,000,000
3	Solarization of biashara street Embu CBD		1,986,000		1,986,000
5	Installation of flood light at lorries site		500,000		500,000
5	Installation of 2 no. floodlights at Rutune and Kagumori		998,400		998,400
5	Maintenance of Mukangu TCB flood light		498,500		498,500
6	Construction Of Mbonziki River Drift-Makima	2,000,000			2,000,000
7	Construction Of Kwa Kilauni Drift-Makima	1,000,000			1,000,000
8	Installation Of Culverts And Drifts-Evurore	2,500,000			2,500,000
9	Land Scapping,Drainage Fixing And Tilling Of ECDE Centres-Kithimu	1,500,000			1,500,000
10	Construction Of Ikomenie Drift-Kiambere	2,500,000			2,500,000
11	Drainage Management On Various Roads(Karura,Rutumbi And Gituuri)-Kiambere	3,000,000			3,000,000
12	Drainage Management On Various Roads(Ngambari,Mutuugu And Gicigori)-Kiamb	3,000,000			3,000,000
13	Construction Of Culverts- Nthawa	3,000,000			3,000,000
14	Repair Of Kogari And Muondu Bridges- Nthawa	3,000,000			3,000,000
15	Construction Of Drift At Cianganaci-Mavuria	1,000,000			1,000,000
16	Construction Of Drift At Kwa Ngoreci -Mavuria	1,000,000			1,000,000
17	Construction Of Two(2) Drifts At Kanduku -Mavuria	2,000,000			2,000,000
18	Construction Of Murao Kirigo Drift-Evurore	1,499,024			1,499,024
19	Construction Of Thuci- Kavengero-Kamwimbi Foot Bridge-Evurore	3,995,272			3,995,272
20	Construction Of Nyanjara Bridges(2) Bridge-Nginda	800,000			800,000
21	Maintenance Of Flood Lights-Runyenjes Central	1,000,000			1,000,000
22	Construction Of Gitumbiri Drift-Mavuria	1,500,000			1,500,000
23	Installation Of Electricity Power In Gatunduri-Gakurungu-KPLC-Mbeti North	939,316			939,316
24	Installation Of Power In Various Areas-Mbeti North	2,100,000			2,100,000
25	Construction Of Mogori Drift-Mavuria	500,000			500,000
3110504-0	Other Infrastructure and Civil Works	69,833,612	7,982,508	11,000,000	66,816,120
1	Routine Maintenance Of County Roads Using County Equipment –Manyatta Sub C	4,000,000		4,000,000	0
2	Routine Maintenance Of County Roads Using County Equipment –Runyenjes Sub	4,000,000		4,000,000	0
3	Routine Maintenance Of County Roads Using County Equipment –Mbeere South S	4,000,000		4,000,000	0
4	Routine Maintenance Of County Roads Using County Equipment –Mbeere North S	4,000,000		4,000,000	0
1	Routine maintenance of county roads - Manyatta Sub county (spring valley - blue v	0	4,000,000		4,000,000
2	Routine maintenance of county roads - Runyenjes Sub county (Kwa Zakayo - Ngari	0	4,000,000		4,000,000
3	Routine maintenance of county roads - Mbeere North Sub county (Kambindi - Gitib	0	4,000,000		4,000,000
4	Routine maintenance of county roads - Mbeere South Sub county (Mutuobare - She	0	4,000,000		4,000,000
5	Grading and murraming of Kangombe - Gititu/Riva - Baptist road		3,000,000		3,000,000
5	Opening Of Gravel Roads	7,000,000			7,000,000
6	Maintenance Of Nthagaiya Ena Roads-Kagaari South	4,400,000			4,400,000
7	Maintenance Of Kavuru Roads-Kagaari South	4,400,000			4,400,000
8	Maintenance Of Ugweri- Muregwa Roads-Kagaari South	3,900,000			3,900,000
9	Maintenance Of Gaciro-Maranga-Maruari Road-Kagaari South	3,000,000			3,000,000
10	Maintenance Of Gaciari A And Gaciari B Roads-Runyenjes Central	3,360,000			3,360,000
11	Maintenance Of Ngimari Road-Runyenjes Central	1,990,000			1,990,000
12	Maintenance Of Kamica-Kinduri,Kamica-Kwa Mike And Kamica Muregwa Roads-F	3,870,000			3,870,000
13	Maintenance Of Kang'ondur-Kwa Mariu And Kimuri Roads-Runyenjes Central	2,280,000			2,280,000
14	Maintenance Of Kimbu And Nguui Roads -Runyenjes Central	3,300,000			3,300,000
15	Maintenance Of Mwenendega Access Roads -Runyenjes Central	2,000,000			2,000,000
16	Grading And Murraming Of Kwa Munanda-Wango- Kilia Road-Mwea	5,000,000			5,000,000
17	Grading And Murraming Of Kivanga-Kwa Kisilu Road-Mwea	1,500,000			1,500,000
18	Grading And Murraming Of Kwa Mutaita-Tarmac Road-Mwea	1,000,000			1,000,000
19	Opening Grading,Murraming And Repair Of Drift Of Gatuiiri-Maviani Road-Mwea	2,000,000			2,000,000

20	Hire Of Grader-Mwea	5,000,000			5,000,000
21	Maintenance Of Karaba Market Roads-Mwea	2,500,000			2,500,000
22	Opening Of ACK Karaba Catholic Road-Mwea	1,000,000			1,000,000
23	Grading And Murraming Of Kikumini-Gitaraka Road-Mwea	1,500,000			1,500,000
24	Opening And Grading Of Nthumo-Kituluni Road-Mwea	1,500,000			1,500,000
25	Opening, Grading And Murraming Of Ndururi And Kietheru Roads-Gaturi South	3,000,000			3,000,000
	Opening, Grading And Murraming Of Black Jack And Gicindano Roads-Gaturi South	3,000,000			3,000,000
27	Opening, Grading And Murraming Of Makumbiri And Rututu Roads-Gaturi South	4,000,000			4,000,000
28	Opening Of Roads (Dozers)-Makima	4,000,000			4,000,000
29	Grading Of Roads (Graders)-Makima	2,500,000			2,500,000
30	Murraming And Installation Of Culverts Of Mashamba-Mwanzo Road-Makima	3,000,000			3,000,000
31	Opening And Murraming Of Mwangati-Makuni Road-Makima	1,500,000			1,500,000

32	Grading And Maintenance Of Roads-Evurore	3,500,000			3,500,000
33	Opening And Dozing Of Roads-Evurore	2,500,000			2,500,000
34	Maintenance Of Kiethiga Primary Kwa Mukururi Road-Kithimu	1,500,000			1,500,000
35	Maintenance Of Ngenge Main Road-Kithimu	1,500,000			1,500,000
36	Maintenance Of Gatumu Mbirori Dagoreti Road-Kithimu	1,500,000			1,500,000
37	Maintenance Of Igumo Catholic Gakui Road-Kithimu	1,500,000			1,500,000
38	Maintenance Of Cereals Kavaruka Road-Kithimu	1,250,000			1,250,000
39	Maintenance Of Kau Roads-Kithimu	1,500,000			1,500,000
40	Maintenance Of Ikon Tunjenge Road-Kithimu	1,000,000			1,000,000
41	Maintenance Of Kwa Gacuvi Kiandundu Primary Roads-Kithimu	1,250,000			1,250,000
42	Maintenance Of Kithegi ACK Kallonge Road-Kithimu	1,500,000			1,500,000
43	Maintenance Of Ndatu ACK Allomano Road-Kithimu	1,500,000			1,500,000
44	Maintenance Of Mutaravo-Kasarani Road-Gaturi North	1,500,000			1,500,000
45	Maintenance Of Gitumbi-Kariimi Road-Gaturi North	1,600,000			1,600,000
46	Maintenance Of Kavutiri-Kiethetu-Ndagakira Road-Gaturi North	2,000,000			2,000,000
47	Maintenance Of Kianviti-Mutumbai-Muva Road-Gaturi North	1,800,000			1,800,000
48	Maintenance Of Kariguri-Full Gospel-Makengi Road-Gaturi North	1,200,000			1,200,000
49	Maintenance Of Nthamari-Ngindari-Kathuku Road-Gaturi North	1,500,000			1,500,000
50	Maintenance Of Kiandathi Catholic-Makengi-Gatura-Ngurueri Road-Gaturi North	2,400,000			2,400,000
51	Maintenance Of Various Roads-Kiambere	4,500,000			4,500,000
52	Widening Of Various Roads (Dozers)-Kiambere	2,000,000			2,000,000
53	Maintenance of Mugumori-Gacabari Road-Kyeni South	2,500,000			2,500,000
54	Maintenance of Nyagari Roads-Kyeni South	4,500,000			4,500,000
55	Maintenance of Karago-Katera Road-Kyeni South	3,000,000			3,000,000
56	Maintenance of Kaveti-Murari Road-Kyeni South	2,000,000			2,000,000
57	Opening And Grading Of Roads-Mbeti South	4,000,000			4,000,000
58	Maintenance Of Kangungi-Ndoma Road-Mbeti South	2,000,000			2,000,000
59	Maintenance Of Kanyariri-Kamirithu Road-Mbeti South	4,000,000			4,000,000
60	Maintenance Of Gikawa-Mbita Road-Mbeti South	3,000,000			3,000,000
61	Maintenance Of Ndarwa-Ngaqari Road-Mbeti South	2,000,000			2,000,000
62	Maintenance Of Gitura-Rupingazi Road-Mbeti South	2,000,000			2,000,000
63	Grading And Murraming Of EAPC-Kathari Road-Kyeni North	1,500,000			1,500,000
64	Heavy Grading,Murraming, Dozing And Culverts Of Mutawetura-Iriari Road-Kyeni N	3,000,000			3,000,000
65	Grading And Murraming Of Karigiri Road-Kyeni North	3,000,000			3,000,000
66	Grading,Murraming And Dozing Of Rift Valley Road-Kyeni North	1,200,000			1,200,000
67	Grading And Murraming Of Kakato Namu-Kavuria-Makengi Road In Gaturi North	2,000,000			2,000,000
68	Grading And Murraming Of Kathanjuri-Kanjau-Kasafari-Kanjikeru In Kyeni South	4,000,000			4,000,000
69	Grading And Murraming Of Karundori-Kwa Jamla-Kwa Mbungu Road In Kyeni North	3,000,000			3,000,000
70	Grading And Murraming Of Nthawa Roads-Nthawa	4,000,000			4,000,000
71	Opening Of Various Roads-Nthawa	3,000,000			3,000,000
72	Grading Of Roads-Mavuria	4,000,000			4,000,000
73	Dozing Of Roads-Mavuria	4,000,000			4,000,000
74	Maintenance Of Kabuguri-Gitaru Road-Mavuria	2,000,000		2,000,000	0
74	Maintenance of Louis lodge - Rugogwe road	0	2,000,000		2,000,000
75	Maintenance Of Roads (Kithunguru/Dallas)-Kirimari	4,000,000			4,000,000
76	Maintenance Of Kamugere Roads-Kagaari North	2,000,000			2,000,000
77	Grading And Murraming Of Thingingi Roads-Kagaari North	2,000,000			2,000,000
78	Maintenance Of Kubu Kubu To Mururiri Road-Kagaari North	1,500,000			1,500,000
79	Maintenance Of Muthege And Nduuri Road-Kagaari North	2,000,000			2,000,000
80	Grading And Gravelling Of Karurina-Makathi Kingdom Road-Mbeti North	3,400,000			3,400,000
81	Grading And Gravelling Of Kwa Mutheri Road-Mbeti North	1,400,000			1,400,000
82	Grading And Gravelling Of Kamukwego-Kithuki-Mundu Road-Mbeti North	1,600,000			1,600,000
83	Grading And Gravelling Mt. Carmel To Don Bosco Road-Mbeti North	2,400,000			2,400,000
84	Grading And Gravelling Of Ithata Loop Roads (Ithata A And B)-Mbeti North	3,000,000			3,000,000
85	Grading And Gravelling Of Karwagi To Catholic Road-Mbeti North	3,000,000			3,000,000
86	Grading And Gravelling Of Itabua To Gichereri Road-Mbeti North	3,200,000			3,200,000
87	Grading And Gravelling Of Majimbo Prison To Ngomano Road-Mbeti North	1,000,000			1,000,000
88	Grading And Gravelling Of Kamata Road-Mbeti North	1,000,000			1,000,000
89	Maintenance Of Kibugua Road-Ruguru Ngandori	2,500,000			2,500,000
90	Maintenance Of Kiarungi Road-Ruguru Ngandori	2,500,000			2,500,000
91	Maintenance Of Kathirori Road-Ruguru Ngandori	1,500,000			1,500,000
92	Maintenance Of Kathangari Road-Ruguru Ngandori	1,000,000			1,000,000
93	Maintenance Of Kathugu Road-Ruguru Ngandori	1,500,000			1,500,000
94	Maintenance Of Njoguri Road-Ruguru Ngandori	2,000,000			2,000,000
95	Maintenance Of Mikimbi Road-Ruguru Ngandori	1,000,000			1,000,000
96	Opening Of Roads-Muminji	3,500,000			3,500,000

97	Grading Of Roads-Muminji	4,000,000			4,000,000
98	Itiira Drift And Improvement Of Itiira Secondary Road -Muminji	2,000,000			2,000,000
99	Improvement Of Gitundumo Earth Dam Road-Muminji	1,500,000			1,500,000
100	Maintenance Of Kibugu Location Roads-Nginda	2,500,000			2,500,000
101	Maintenance Of Nguviu Location Roads-Nginda	3,000,000			3,000,000
102	Maintenance Of Kathambaiconi Road-Nginda	2,000,000			2,000,000
103	Maintenance Of Kathangariri Roads-Nginda	1,500,000			1,500,000
104	Maintenance Of Macucari Road-Nginda	1,000,000			1,000,000
105	Maintenance Of Kiandari Road-Nginda	3,000,000			3,000,000
106	Maintenance Of Igumo And Kiambogo Roads-Gaturi South	2,998,600			2,998,600
107	Grading And Gravelling Of Kagumori Road-Gaturi South	2,997,440			2,997,440
108	Grading And Murraming Of Njakairi Access Roads-Gaturi South	2,999,785			2,999,785
109	Grading And Murraming Of Kithimu-Kimangaru Road-Kithimu	3,110,499			3,110,499
110	Grading And Murraming Of Igumo-Kavaruka-Rukira Road-Kithimu	3,000,000			3,000,000
111	Maintenance And Murraming Of Thuguyari And Karadiri Road-Kagaari North	2,500,000			2,500,000
112	Opening, Dozing And Maintenance Of Roads And Grading And Murraming Of Mbe	4,797,388			4,797,388
113	Maintenance Of Mayors Palace-Rwika And Mutwandu-Kamwimbi Roads-Mbeti Sou	3,300,000			3,300,000
114	Maintenance Of Kwa Mwafrika, Rwika-Barnabas, Gachoka Market And Meka Road	4,694,046			4,694,046
115	Grading And Murraming Of Kwa Ngano Road-Nginda	1,800,000			1,800,000
116	Grading And Murraming Of Karau Road-Nginda	2,000,000			2,000,000
117	Grading, Murraming And Installation Of Culverts Of Mutira Road-Kyeni North	1,200,000			1,200,000
118	Grading And Murraming Of Mufu Feeder Roads, And Installation Of Culverts Of Ku	4,499,524			4,499,524
119	Grading, Murraming And Installation Of Gabions Of Kathari Road -Kyeni North	2,799,370			2,799,370
120	Maintenance Of Koimugere Feeder Roads-Kirimari	2,000,000			2,000,000
121	Grader For Maintenance Of Various Roads-Kiambere	3,000,000			3,000,000
122	Grading of Access Roads -Runyenjes Central	1,000,000			1,000,000
123	Maintenance, Dozing, Grading And Gravelling of Access Roads In Mwenendega St	1,500,000			1,500,000
124	Grading And Murraming Of Wakalia-Gitaraka Road And Hire A Dozer(Opening Of	4,996,758			4,996,758
125	Grading And Murraming Of Gategi-Koma Road-Mwea	2,000,000			2,000,000
126	Opening And Grading Of Wango-Kilia Road,Opening And Grading Of Kobil Kamwe	4,496,461			4,496,461
127	Maintenance Of Various Roads-Mavuria	4,500,000			4,500,000
128	Hire Of Grader -Muminji	2,000,000			2,000,000
129	Maintenance Of Kathera-Nyagari Road-Kyeni South	2,000,000			2,000,000
130	Maintenance Of Mbugua-Kiamboa,Grading And Gravelling Of Gititu-Kanyueri Road	4,999,948			4,999,948
131	Grading And Murraming Of Gichagi-Salvation Army And Grading And Gravelling C	2,999,180			2,999,180
132	Bush Clearing, Heavy Grading Of Roads-Kyeni South	2,699,552			2,699,552
133	Grading And Murraming Of Ndwiga Muriuki Road -Kyeni South	1,999,724			1,999,724
134	Maintenance Of Ngurueri ACK-Ngurueri Factory And Maintenance Of Kwa Pasi-Ka	2,498,640			2,498,640
135	Maintenance Of ACK-Kamugere Road-Gaturi North	1,000,000			1,000,000
136	Grading And Murraming Of Kathiakari-Gicugu Road- Gaturi North	1,293,369			1,293,369
137	Grading And Murraming Of St.Joseph,Nyaki Mwonoria,Ndunguri Kevote Road- Gat	2,883,460			2,883,460
138	Grading And Murraming Of Murara Kinyonga And Kiamucue Roads-Kagaari North	1,996,940			1,996,940
139	Grading Of St.Kizito Primary School,Ikomenie Primary School And Kiruriri Primary	1,999,525			1,999,525
140	Maintenance Of Ngaragati B And Kiangungi Roads In Kagaari North	2,199,534			2,199,534
141	Grading And Murraming Of Kierigi-Kamukwega Road-Mbeti North	2,689,276			2,689,276
142	Grading And Murraming Of Mbovowe-Njuki-imwe And Murraming Of Mwalim Kiura	3,498,440			3,498,440
143	Grading And Murraming Of Njoka-Muyovoro-Luka Kathumi Road-Mbeti North	799,519			799,519
144	Grading And Murraming Of Kirigi Road-Ruguru Ngandori	3,000,000			3,000,000
145	Grading And Murraming Of Mwenje Road-Ruguru Ngandori	1,500,000			1,500,000
146	Grading And Murraming Of Kenga Road-Ruguru Ngandori	1,500,000			1,500,000
147	Grading And Murraming Of Kamviu Road-Ruguru Ngandori	2,000,000			2,000,000
148	Grading And Murraming Of Kairuri Bank Road-Ruguru Ngandori	1,000,000			1,000,000
149	Grading And Murraming Of Kavumbuta Road-Ruguru Ngandori	2,000,000			2,000,000
150	Grading And Murraming Of Kairuri-Catholic Road-Ruguru Ngandori	1,000,000			1,000,000
151	Grading And Murraming Of Kamama Road-Ruguru Ngandori	1,000,000			1,000,000
152	Maintenance Of Mururiri-Kune Road-Nthawa	4,000,000			4,000,000
153	Hire Of Grader-Nthawa	1,000,000			1,000,000
154	Maintenance Of Gakambura Road-Tolerance Contractors Ltd	1,993,228			1,993,228
155	Maintenance Of Gatinda-Kanyoro-Muthuari Road In Runyenjes Central	2,960,000			2,960,000
156	Maintenance Of Iveche Loop Road-Hiwoco Limited	2,378,406			2,378,406
157	Maintenance Of Rwika By Pass-Kamway Bridges And Engineering Limited	2,497,512			2,497,512
158	Grading And Murraming Of Karurumo Market Road-Kyeni South	3,000,000			3,000,000
159	Grading And Murraming Of Gichagi-Kevote Ebenezer Road-Gaturi North	2,000,000			2,000,000
160	Grading And Murraming Of Kirigi-Gakuu Road-Kyeni South	3,000,000			3,000,000
161	Grading And Murraming Of Ciavuru Road-Kagaari South	3,000,000			3,000,000
162	Grading And Murraming Of Kirimiri-Muthege Road-Kagaari North	2,500,000			2,500,000
163	Grading And Murraming Of Karume-Shagwa-Kianjuki-Catholic Road-Gaturi North	2,500,000			2,500,000
164	Grading And Murraming Of Makengi Dip Family Road-Gaturi North	1,000,000			1,000,000
165	Grading And Murraming Of Kauguri Road-Nginda	2,456,498			2,456,498
166	Opening, Grading,Murraming And Installation Of Culverts At Kianjiru Hill (Mavuria)	4,898,732			4,898,732
167	Grading And Murraming Kiriri Market Roads-Ruguru Ngandori	1,000,000			1,000,000
168	Grading And Murraming AIPCA Road-Gaturi South	2,999,987			2,999,987
3110604-0	Overhaul of Other Infrastructure and Civil Works	427,131,341	21,000,000	18,000,000	430,131,341
1	Purchase Of Electricity Installations-Kirimari	1,000,000			1,000,000
3110901-0	Purchase of Household and Institutional Furniture and Fittings	1,000,000			1,000,000
Departmental Total		869,469,009	28,982,508	29,000,000	869,451,517
D12-EDUCATION, SCIENCE AND TECHNOLOGY		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
1	Provision Of Modern Tools And Equipment For Vocational Training Centers	4,000,000			4,000,000
2	Scholarships(Capitation) For The Vocational Training Centers	25,000,000			25,000,000
3	Monitoring And Implementation Of The School Feeding Programme	10,000,000			10,000,000
2640503-0	Other Capital Grants and Trans	39,000,000	0	0	39,000,000
1	Construction of 2nd ECDE Classroom, Toilets And Kitchen At Njakairi Primary Sch	3,000,000			3,000,000
2	Construction of ECDE Kitchen And Toilets At Embu County Primary School	1,500,000			1,500,000
3	Construction of ECDE Classroom At Riagina Primary School In Kiambere	1,500,000			1,500,000
4	Construction of ECDE Classroom At Kanothi Primary School In Mavuria	1,500,000			1,500,000
5	Construction of ECDE Classroom At Kiamathuku Primary School In Evurore	1,500,000			1,500,000

6	Construction of ECDE Classroom At Kirie Primary School In Muminji	1,500,000			1,500,000
7	Construction of ECDE Classroom At Kathiani Primary School In Mwea	1,500,000			1,500,000
8	Construction of Kitchen, Toilets And Fencing Of Ngeniari Primary School In Kagaa	1,500,000			1,500,000
9	Construction of ECDE Classroom (Playground And Equipping)At Kanja Primary Sc	1,500,000			1,500,000
10	Construction Of Sentry House And Toilets At Education Department Offices	1,000,000			1,000,000
11	Construction Of Mutuobare Vocational Training Centre	2,000,000			2,000,000
12	Construction Of Workshop At Nembure Vocational Training Centre	2,000,000			2,000,000
13	Completion Of A Twin Workshop At Makinda Vocational Training Centre	3,000,000			3,000,000
14	Completion Of Kathageri Vocational Training Centre	16,000,000			16,000,000
15	Construction Of A Workshop At Kithimu Vocational Training Centre	5,000,000			5,000,000
16	Construction Of An Administration Block At Irangi Vocational Training Centre	3,000,000			3,000,000
17	Construction Of ECDE Classroom At Mashamba Primary School-Makima	1,500,000			1,500,000
18	Construction Of ECDE Classroom At Kanganga Primary School-Evurore	1,300,000			1,300,000
19	Construction Of ECDE Classroom At Ngoce Primary School-Evurore	1,300,000			1,300,000
20	Construction Of ECDE Kitchens At Ciakungungu And Mbaci Primary Schools -Evur	1,400,000			1,400,000
21	Construction Of ECDE Toilets At Cianthi And Ngunyumu Primary Schools -Evurore	1,400,000			1,400,000
22	Construction Of ECDE Classroom At Kaitutu Primary School-Kyeni South	1,500,000			1,500,000
23	Construction Of ECDE Classroom At Muchonoke Primary School-Kyeni South	1,500,000			1,500,000
24	Construction Of Ngoori Vocational Training Centre Class-Mavuria	1,500,000			1,500,000
25	Construction Of A Workshop At Kangaru Vocational Training Centre-Phase 2-Kirim	1,000,000			1,000,000
26	Construction Of ECDE Classroom At Cieria Primary School-Muminji	1,500,000			1,500,000
27	Construction Of ECDE Classroom At Kavui Primary School-Muminji	1,500,000			1,500,000
28	Construction Of ECDE Classroom At Mukororia Primary School-Muminji	1,500,000			1,500,000
29	Construction Of ECDE Classroom At Karambari Primary School-Muminji	1,500,000			1,500,000
30	Construction Of ECDE Classroom At St. Hellen Karimari Primary School-Nginda	1,500,000			1,500,000
31	Construction Of ECDE Toilets At Kamwaa And Kamukanya Primary Schools-Evuro	1,199,556			1,199,556
32	Construction Of ECDE Toilets At Iriri, Murangu And Karuari Primary Schools-Evur	1,797,698			1,797,698
33	Construction Of ECDE Classroom At Makima Primary School- Makima	1,500,000			1,500,000
34	Completion And Operationalization Of Ngerwe ECDE Kitchen-Nginda	500,000			500,000
35	Construction Of Kathageri VTC Hair Dressing Workshop -Kyeni North	1,498,990			1,498,990
36	Construction Of ECDE Toilet At Rukuriri Primary School-Phase II-Kyeni North	500,000			500,000
37	Construction Of PP2 ECDE Classroom At Kerangi Primary School-Kiambere	1,200,000			1,200,000
38	Construction Of ECDE Classroom At Gatinda Primary School-Runyenjes Central	1,300,000			1,300,000
39	Construction Of A Classroom At Gitare Vocational Training Centre -Runyenjes Cer	1,500,000			1,500,000
40	Construction Of ECDE Toilet At Unyuani Primary School -Mwea	500,000			500,000
41	Completion Of Makawani Vocational Ttraining Centre Boys Dormitory -Mwea	2,000,000			2,000,000
42	Construction Of ECDE Classroom At Rukira Primary-Phase 2 (Fedy Construction)-	1,200,000			1,200,000
43	Construction Of ECDE Classroom At Ithangawe Primary-Phase 2 (Dylux Co. Ltd) -K	1,200,000			1,200,000
44	Construction Of ECDE Classroom At St. Andrew Primary School -Kithimu	1,500,000			1,500,000
45	Construction Of ECDE Toilet At Kathanjuri Primary School	483,129			483,129
46	Construction Of Njaruga ECDE Toilet	691,059			691,059
47	Construction Of Kamugu ECDE Kitchen	1,198,790			1,198,790
48	Construction Of ECDE Class And Renovation Of Existing Structure At Kamugere P	1,500,000			1,500,000
49	Construction Of ECDE Classroom At Funyu Primary School	1,216,747			1,216,747
3110202-0	Non-Residential Buildings (offices, schools, hospitals, etc..)	89,385,969	0	0	89,385,969
1	Refurbishment Of Karurumo Vocational Training Centre Workshop	3,000,000			3,000,000
2	Refurbishment And Equipping Of Kanja Vocational Training Centre Workshop	5,000,000			5,000,000
3	Refurbishment Of Mbonzuki Vocational Training Centre Workshops	2,000,000			2,000,000
4	Renovation Of ECDE Classroom At Gatorori Primary School-Evurore	800,000			800,000
5	Renovation Of ECDE Classroom At Kagumori Primary School-Nginda	1,000,000			1,000,000
6	Renovation Of ECDE Classroom At Ngeca Primary School-Makima	1,000,000			1,000,000
7	Renovation Of ECDE Classroom 1 At Kiangungi Primary School- Kyeni North	700,000			700,000
8	Renovation Of ECDE Classroom 1 At Kiangungi Primary School- Kyeni North	700,000			700,000
9	Proposed Renovation Of Kiambere Education Offices Hall-M/S Embuos Ventures	816,010			816,010
10	Renovation Of Wandigi ECDE classroom		500,000		500,000
11	Renovation Of Itabua ECDE classroom		500,000		500,000
3110302-0	Refurbishment of Non-Residential Buildings	15,016,010	1,000,000	0	16,016,010
1	Equipping Of ECDE Centers	2,000,000			2,000,000
2	Equipping Of ECDE Centers-Kithimu	1,500,000			1,500,000
3	Supply And Delivery Of VTC Support Programme For Nduuri,Irangi And Kanja VTC	984,400			984,400
4	Supply Of Computer Lab Kithimu VTC Equipment's-XPAD Solutions	1,198,216			1,198,216
3110901-0	Purchase of Household and Institutional Furniture and Fittings	5,682,616	0	0	5,682,616
Sub-Total		149,084,595	1,000,000	0	150,084,595
KCB VTC Scholarship Grant					
1	Kenya Commercial Bank Vocational Training Centers Scholarship Expenses	20,000,000		20,000,000	0
2	County Matching Fund For The KCB Vocational Training Centers Scholarship Expe	20,000,000		20,000,000	0
2640102-0	Scholarships and other Educational Benefits - Tertiary Education	40,000,000	0	40,000,000	0
Sub-Total		40,000,000	0	40,000,000	0
Departmental Total		189,084,595	1,000,000	40,000,000	150,084,595
D13-	YOUTH EMPOWERMENT, SPORTS, GENDER, CULTURE, CHILDREN AND SOCIAL SERVICES	Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
Gender, Culture, Children and Social Services					
1	Children Support Programme	500,000			500,000
2	Disability Support Programme	4,000,000			4,000,000
3	Vulnerable And Indigents Support Programme	4,000,000		1,000,000	3,000,000
4	Promotion Of Culture Programme	5,000,000			5,000,000
5	Women Inclusion And Empowerment Programmes	35,000,000			35,000,000
6	Community Empowerment Programmes - Social Welfare	10,000,000		10,000,000	0
6	Supply and delivery of tents and chairs	0	2,979,890		2,979,890
6	Supply and delivery of tents and chairs	0	2,997,070		2,997,070
6	Community engagement and tents distribution program	0	3,000,000		3,000,000
2640503-0	Other Capital Grants and Trans	58,500,000	8,976,960	11,000,000	56,476,960
1	Completion Of Kigumo Social Hall	2,000,000		2,000,000	0
1	Completion Of Makima Social Hall and Toilet		3,000,000		3,000,000
2	Construction Of Makutano Social Hall	6,000,000			6,000,000
3	Completion Of Gikuuri Social Hall	2,000,000			2,000,000
4	Proposed Completion Of Social Hall At Karurina In Gaturi South	1,821,432			1,821,432

5	Construction Of Blue Valley Resource Centre-Kirimari	3,997,998			3,997,998
6	Construction Of Blue Valley Resource Centre-Phase III-Kirimari	4,000,000			4,000,000
7	Operationalization Of Ishiara Community Centre In Evurore	1,498,604			1,498,604
3110504-0	Other Infrastructure and Civil Works	21,318,034	3,000,000	2,000,000	22,318,034
1	Purchase Of Tents And Chairs-Gaturi North	1,500,000			1,500,000
2	Purchase Of Tents And Chairs-Kyeni North	2,600,000			2,600,000
3	Purchase Of Tents And Chairs-Kyeni South	3,000,000			3,000,000
4	Purchase Of Tents And Chairs-Kagaari South	2,000,000			2,000,000
5	Purchase Of Tents And Chairs-Ruguru Ngandori	1,500,000			1,500,000
6	Purchase Of Tents And Chairs-Muminji	500,000			500,000
3110901-0	Purchase of Household and Institutional Furniture and Fittings	11,100,000	0	0	11,100,000
Sub-Total		90,918,034	11,976,960	13,000,000	89,894,994
Youth Empowerment and Sports					0
1	Governor's Cup Season 2 Programme	20,000,000			20,000,000
2	Sports Empowerment Programme	3,000,000			3,000,000
3	Sports Coaching Programme	1,000,000			1,000,000
3	Clubs capacity enhancement program		2,000,000		2,000,000
4	Youth Empowerment Programme And Digitization	5,000,000			5,000,000
5	Creative Arts Programs	3,000,000			3,000,000
6	Equipment For Creative Art And Video Shooting	4,000,000			4,000,000
2640503-0	Other Capital Grants and Trans	36,000,000	2,000,000	0	38,000,000
1	Renovation And Rehabilitation Of The Library	1,000,000			1,000,000
2	Rehabilitation Of Sub-County Youth Empowerment Offices	2,000,000			2,000,000
3110302-0	Refurbishment of Non-Residential Buildings	3,000,000	0	0	3,000,000
1	Construction Of Runyenjes Stadium	25,000,000			25,000,000
2	Construction Of Nembure Stadium	20,000,000			20,000,000
3	Levelling Of Community Stadia Countywide	5,000,000		1,000,000	4,000,000
4	Construction Of Ishiara Stadium	7,000,000	2,992,021		9,992,021
5	Construction Of Kairuri Stadium	8,000,000	1,992,021		9,992,021
6	Construction Of Karaba Stadium	8,000,000	1,992,021		9,992,021
7	Construction Of Volleyball And Basket Ball Courts At The Embu Moi Stadium	6,000,000		6,000,000	0
8	Flattening And Goal Posts At Nthabari,Kogari And Kienire-Evurore	799,994			799,994
9	Refurbishment And Equipping Of Moi Stadium-Palyne General Suppliers Ltd	1,499,750			1,499,750
3110504-0	Other Infrastructure and Civil Works	81,299,744	6,976,063	7,000,000	81,275,807
Sub-Total		120,299,744	8,976,063	7,000,000	122,275,807
Departmental Total		211,217,778	20,953,023	20,000,000	212,170,801

D14-LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
1	Construction Of Ardhi House	7,000,000			7,000,000
3110202-0	Non-Residential Buildings (offices, schools, hospitals, etc..)	7,000,000	0	0	7,000,000
1	Completion Of Siakago Main Bus Park (Phase II)	9,000,000		2,486,009	6,513,991
1	Completion Of Siakago Main Bus Park (Phase I)	0	2,486,009		2,486,009
2	Construction Of Kathageri Smart Markets	4,000,000			4,000,000
4	Rehabilitation and renovation of Siakago miraa market		6,000,000		6,000,000
3	Rehabilitation Of Existing Government Houses	998,505			998,505
3110504-0	Other Infrastructure and Civil Works	13,998,505	8,486,009	2,486,009	19,998,505
1	Development Of County Spatial Plan	40,000,000			40,000,000
3111499-0	Research, Feasibility Studies	40,000,000	0	0	40,000,000
1	Land Compensations (Airstrip)	3,600,000			3,600,000
2	Acquisition Of Land For Rupingazi Nursery School	3,000,000			3,000,000
3	Acquisition Of Land For Gichera Nursery School	6,000,000		6,000,000	0
4	Acquisition Of Public Land At Njagairi	10,000,000			10,000,000
5	Acquisition Of Land For Ngunyumu Market-Evurore	1,500,000			1,500,000
6	Acquisition Of Land For Kiende- Murari Access Road-Kyeni South	2,000,000			2,000,000
7	Acquisition Of Land For Ndiu-Kavumbu Access Road (Kwa Njeru)–Kyeni North	1,400,000			1,400,000
8	Acquisition Of Land For Kavumbu-Ndiu Access Road (Kwa Karumu)–Kyeni North	750,000			750,000
9	Acquisition Of Land For Rukuriri-Kianyinyi Access Road –Kyeni North	1,400,000			1,400,000
10	Acquisition Of Land For Gatumbi Polytechnic –Kyeni North	2,000,000			2,000,000
11	Acquisition Of Land For Mlachake- Nthawa	1,500,000			1,500,000
12	Compensation For Kianyinyi Access Roads-Kagaari North	1,000,000			1,000,000
13	Acquisition Of Land-Nginda	2,000,000			2,000,000
14	Land Compensation For Kamaua,Katheru ECDEs And Ciangera Dispensary-Evuro	1,500,000			1,500,000
15	Acquisition of Land For Muraqa-Muthagutari Access Road-Kagaari South	1,000,000			1,000,000
16	Acquisition of Land For Kavumbu - Ndiu Access Road(Kwa Sammy) - Kyeni North	850,000			850,000
17	Acquisition of Land For Kathera Access Road-Kyeni South	700,000			700,000
18	Acquisition of Land For Kamugere Dispensary- Gaturi North	2,500,000		2,500,000	0
18	Acquisition of Land For Kibogi Dispensary- Gaturi North	0	2,500,000		2,500,000
19	Acquisition of Land For Kiethiga Dispensary-Kithimu	2,500,000			2,500,000
20	Land Compensation For Ndaiyu Feeder School-Nthawa	500,000			500,000
3130101-0	Acquisition of Land	45,700,000	2,500,000	8,500,000	39,700,000
Sub-Total		106,698,505	10,986,009	10,986,009	106,698,505
Court Fines & Mineral Royalties Grant					0
1	Unconditional Allocations To County Governments From Court Fines And Mineral F	2,142			2,142
2640503-0	Other Capital Grants and Trans	2,142	0	0	2,142
Departmental Total		106,700,647	10,986,009	10,986,009	106,700,647
D15-EMBU COUNTY REVENUE AUTHORITY (ECRA)		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
1	Purchase Of Equipment And Android Devices	2,000,000			2,000,000
2	Purchase And Digitization Of Revenue Management System	40,000,000	0	0	40,000,000
3111120-0	Purch. of Specialised Plant. -	42,000,000	0	0	42,000,000
Departmental Total		42,000,000	0	0	42,000,000
D16-EMBU MUNICIPAL BOARD HEADQUARTERS		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
1	Kenya Urban Support Programme-Urban Development	52,595,562	6,274,098		58,869,660
3110504-0	Other Infrastructure and Civil Works	52,595,562	6,274,098	0	58,869,660
1	Municipality Cabro And Road Works	52,595,562			52,595,562
2	Construction of roadside market stalls (Ugweri Miraa and Kiaragana market sheds)	0	2,700,000		2,700,000
3110599-0	Other Infrastructure and Civil Works	52,595,562	2,700,000	0	55,295,562
Departmental Total		105,191,124	8,974,098	0	114,165,222
D17-FINANCING LOCALLY LED CLIMATE ACTION PROGRAM		Approved Budget 2025/2026	Addition	Reduction	Supplementary Estimates 2025/2026
1	Community Led Production And Distribution Of Clean Cooking Jikos	10,000,000		10,000,000	0
2	Climate Change Unit Operations	10,000,000			10,000,000
3	Clean Energy Promotion For Targeted Women Groups- Distribution Of LPG Gas (M	10,000,000		10,000,000	0
4	Screening/ Feasibility Studies And Documentation For All Filoca - Phase 2 Projects	3,000,000			3,000,000
2640503-0	Other Capital Grants and Trans	33,000,000	0	20,000,000	13,000,000
1	Solarisation Of Community Markets (Lot 1)	5,000,000			5,000,000
2	Solarisation Of Community Market (Lot 2)	5,000,000			5,000,000
3	Provision Of Solar Lamps For Rural Households	8,000,000			8,000,000
4	Distribution Of Tanks (200 Litres) - Branded Tanks	20,000,000			20,000,000
5	Construction Of Integrated Matururi Irrigation Schemes Project With Agroforestry A	5,000,000			5,000,000
6	Construction Of Integrated Nduuri Irrigation Schemes Project With Agroforestry An	8,000,000			8,000,000
7	Expansion Of Kune Kathagutari Integrated Irrigation Schemes Project With Agrofo	4,000,000			4,000,000
8	Construction Of Integrated Kamatungi-Ikindu Irrigation With Agroforestry And Envi	5,000,000			5,000,000
9	Gachoka Cluster Irrigation Scheme (Expansion) With Agroforestry And Conservatio	5,000,000			5,000,000
10	Repair And Expansion Of Njukiri -Nthambo Integrated Irrigation Project With Agrofo	5,000,000			5,000,000
11	Construction Of 3,000 m3 Sedimentation Tank For Embewasco Ishiara Scheme-Ph	5,000,000			5,000,000
12	Augmentation Of Muthilu - Makima Water Project – Phase 2	5,000,000		5,000,000	0
12	Makima-Muthilu Water Project		10,000,000		10,000,000
13	Equipping And Solarisation Of Existing Boreholes (With Elevated Tank)And Last M	10,000,000			10,000,000
14	Drilling, Equipping And Solarization Of 4 New Boreholes (With Elevated Tank)And	20,000,000			20,000,000
15	Community Water Reticulation (Pipes) For Kigumo Pipeline	2,000,000			2,000,000
16	Distribution Of Certified Seeds Across The County – (Beans, Cuttings, Maize. Cow	30,000,000			30,000,000
17	Installation Of 2 Iron Gates And A Gate House At Material Recovery Centre (Kagur	1,000,000			1,000,000
18	Extension Of Integrated Itabua - Muthatari Irrigation Schemes Project With Agrofo	5,000,000			5,000,000
19	Trees For Community Environmental Conservation – Farm Afforestation With Fruit	6,500,000			6,500,000
20	Installation Of Bridglets, Culverts Across The County	23,000,000			23,000,000
21	Rerouting And Reinstallation Of 280mm 4.4Km Pipeline For Siakago Scheme- EMB	7,000,000			7,000,000
22	County Aggregation Industrial Park - Machanga Water Pipeline Extension	3,000,000			3,000,000
23	Construction Of 3,000m3 Sedimentation Tank For EMBEWASCO Ishiara Scheme.	5,000,000			5,000,000
24	Kyeni Water Project (Phase II)	15,041,470	5,000,000		20,041,470

25	Augmentation Of Muthilu Makima Water Project – Phase 1	5,000,000			5,000,000
26	Maintenance And Rehabilitation Of Storm-Water Drainage And Gabions – County	7,000,000			7,000,000
27	Farm Afforestation/ Food Crop - Banana And Macadamia Plantelets	2,000,000		2,000,000	0
28	Buying And Distribution Of Drought Resistant Fruit Trees Seedlings	10,000,000			10,000,000
29	Solarization Of Mbingori Borehole	2,000,000			2,000,000
30	Construction Of A Drift And Culverts In Ndja Ndaca On Thumo Road	4,000,000			4,000,000
31	Construction Kii River Box Culvert In Nginda Ward	4,000,000		4,000,000	0
32	Construction Of Iruari Box Culvert Across Kamuraru River	4,000,000			4,000,000
33	Construction Of Mugoko Foot Bridge In Kativuri, Nthawa Ward	4,000,000			4,000,000
34	Construction Malamuni Gatwanyaga-Mashamba Drift	4,000,000			4,000,000
35	Construction Of A Kigari –Gakundu Bridge And Road Opening	4,000,000			4,000,000
3110504-0	Other Infrastructure and Civil Works	257,541,470	15,000,000	11,000,000	261,541,470
Departmental Total		290,541,470	15,000,000	31,000,000	274,541,470

